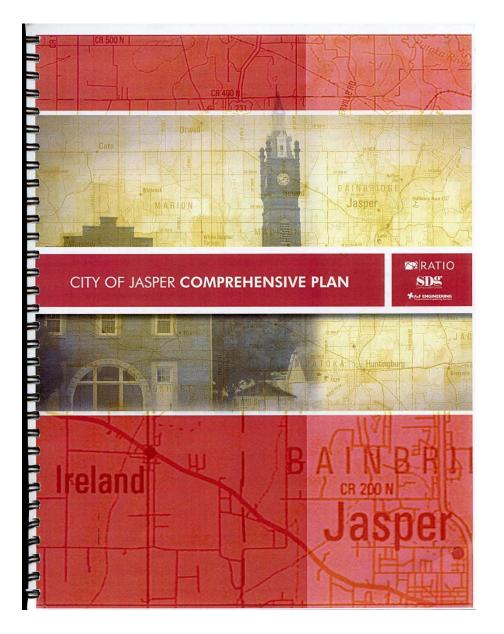


JASPER CULTURAL CENTER



GAMBLE ASSOCIATES Ground



LAND USE

Goal 1:

Redevelop Land in a Balanced and Efficient Manner

GOAL 2:

Promote Mixed-Use Development

GOAL 3:

Promote the Reuse of Vacant or Underutilized Buildings and Sites

GOAL 4:

Celebrate and Strengthen Downtown

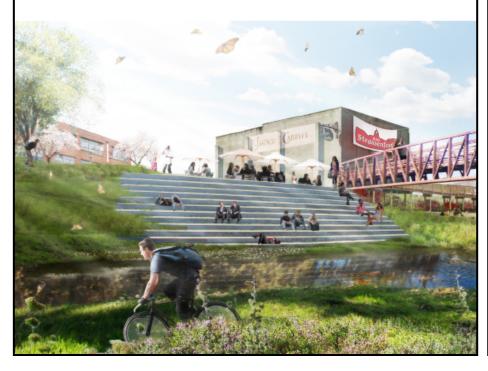


JASPER COMPREHENSIVE PLAN (2010)

Jasper, Indiana

Downtown + Riverfront Master Plan

December 2013





PREPARED BY: CityVisions Associates, Louisville, KY

Gamble Associates, Boston, MA Architecture and Urban Planning



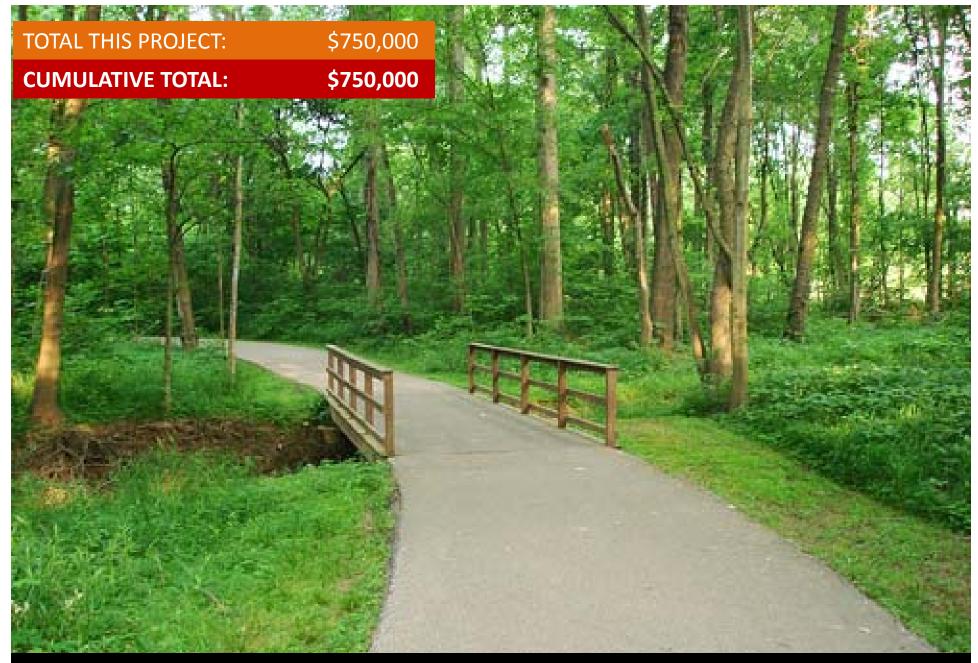
JASPER MASTER PLAN (2013)



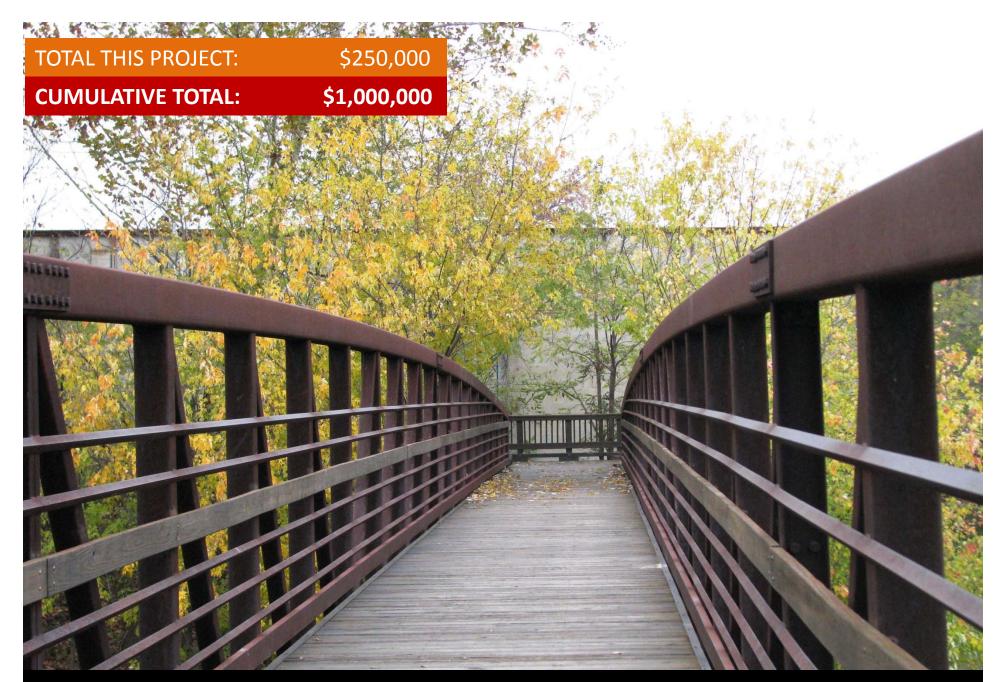
- Expand and activate the Riverwalk
- More things to do downtown;
 - especially for younger people
- Downtown Housing
- Renovate and Re-activate the vacant buildings
- A thriving Courthouse Square
- Improve the pedestrian environment
- Create a stronger downtown identity and image

MAJOR THEMES FROM THE COMMUNITY

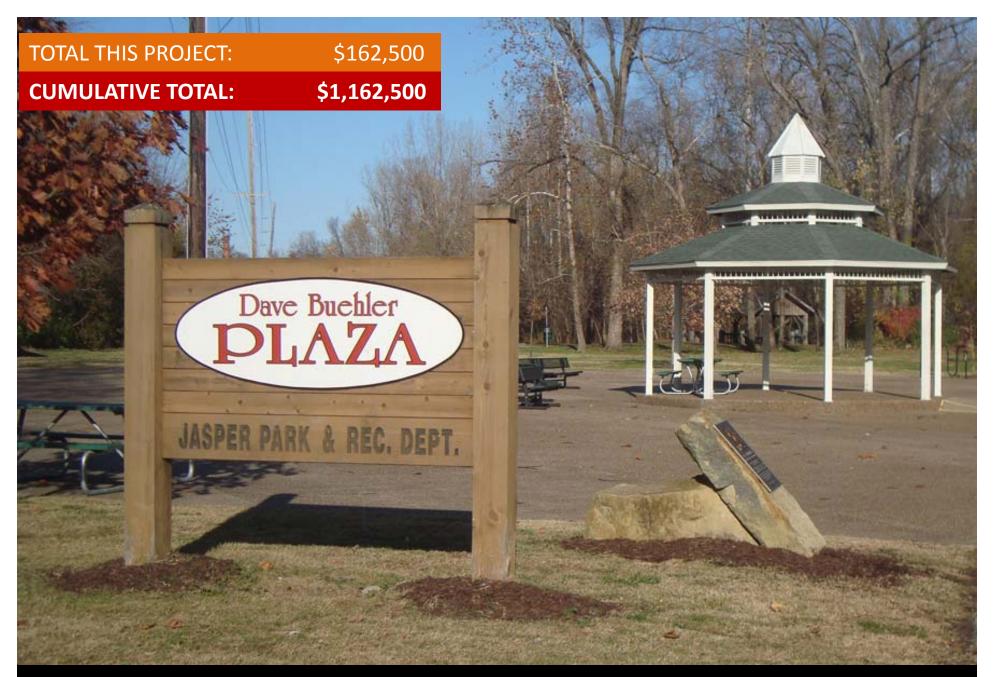
Jasper has recently invested over \$5 million in the Downtown and Riverfront.



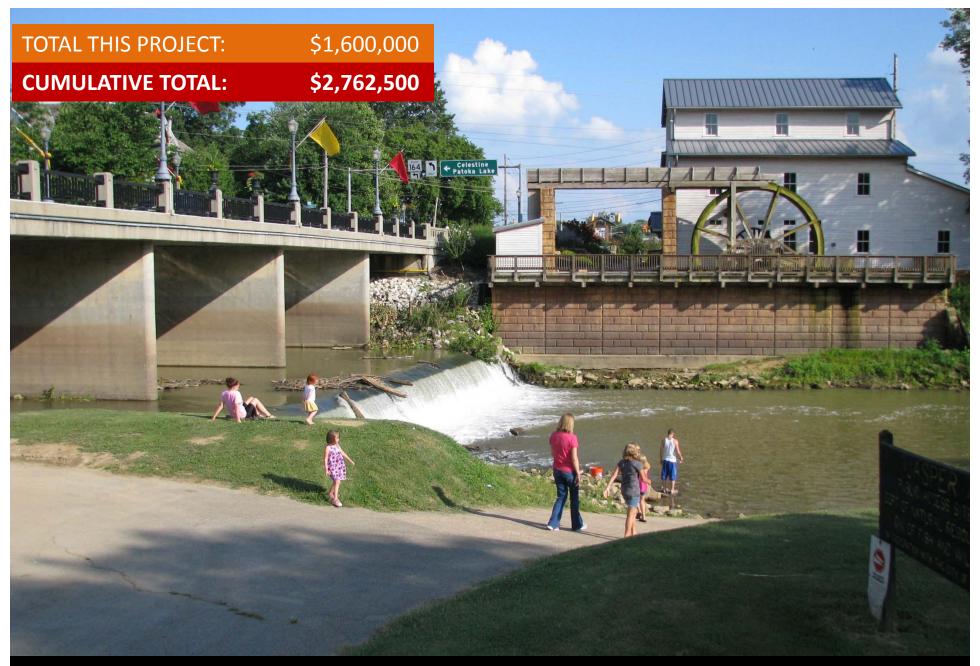
1. JASPER RIVERWALK



2. PEDESTRIAN BRIDGE



3. DAVE BUEHLER PLAZA



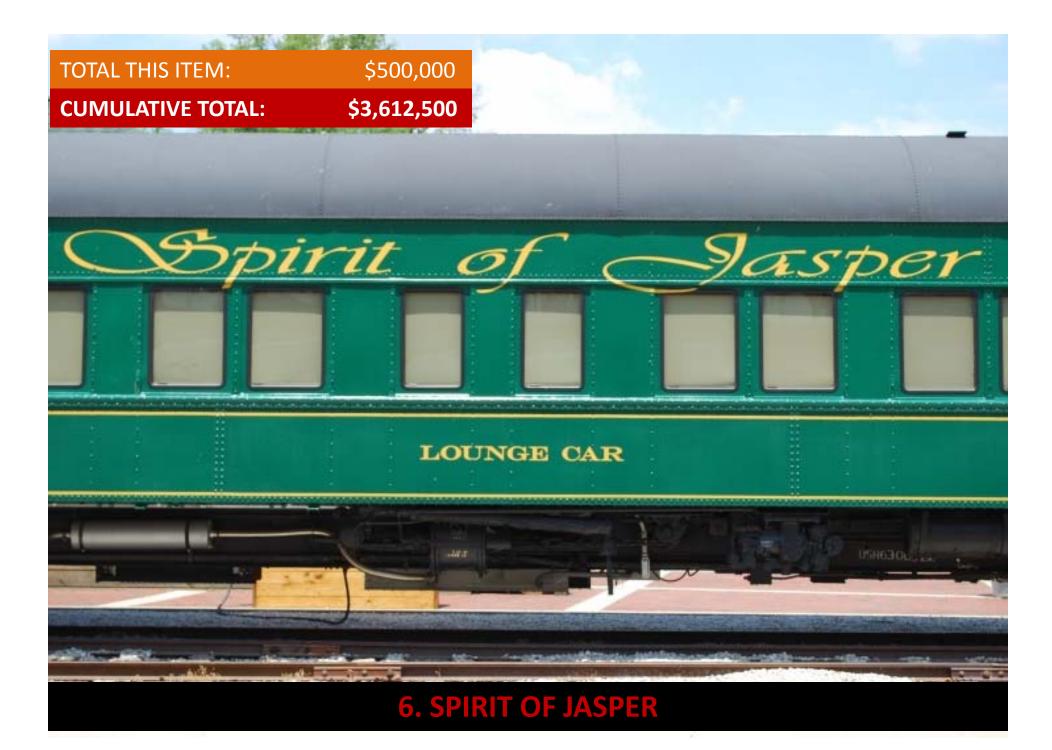
4. JASPER CITY MILL + WELCOME CENTER

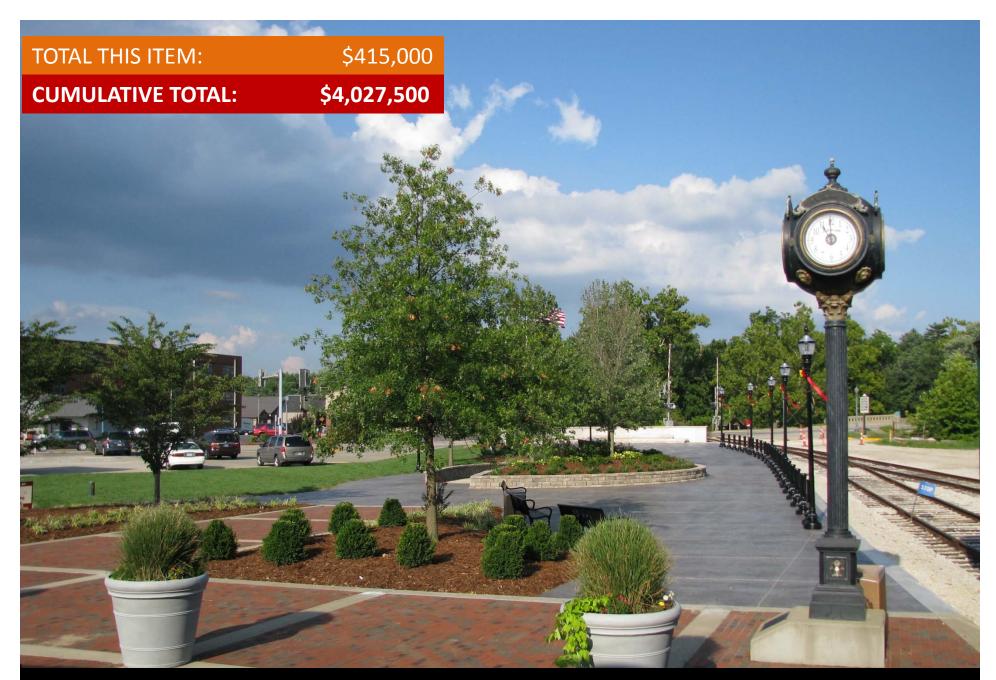
TOTAL THIS ITEM: \$350,000

CUMULATIVE TOTAL: \$3,112,500



5. JASPER TRAIN DEPOT

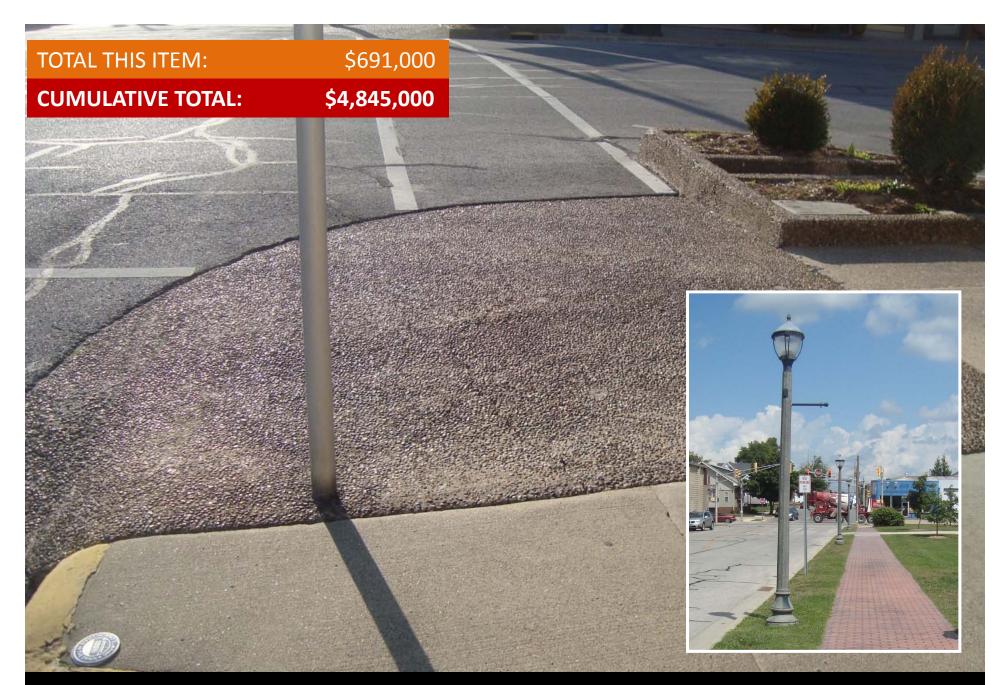




7. GERMAN AMERICAN BOULEVARD



8. SCHAEFFER BARN



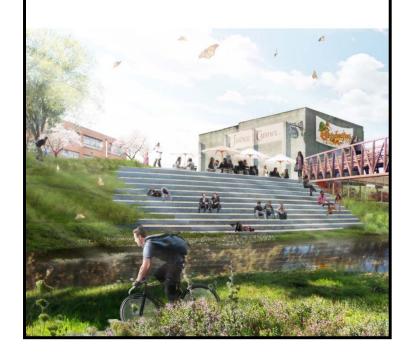
9. STREETSCAPE IMPROVEMENTS

TOTAL THIS ITEM: \$46,000

CUMULATIVE TOTAL: \$4,891,000

Jasper, Indiana Downtown + Riverfront Master Plan

October 2013





10. STRATEGIC VISION + ACTION PLAN

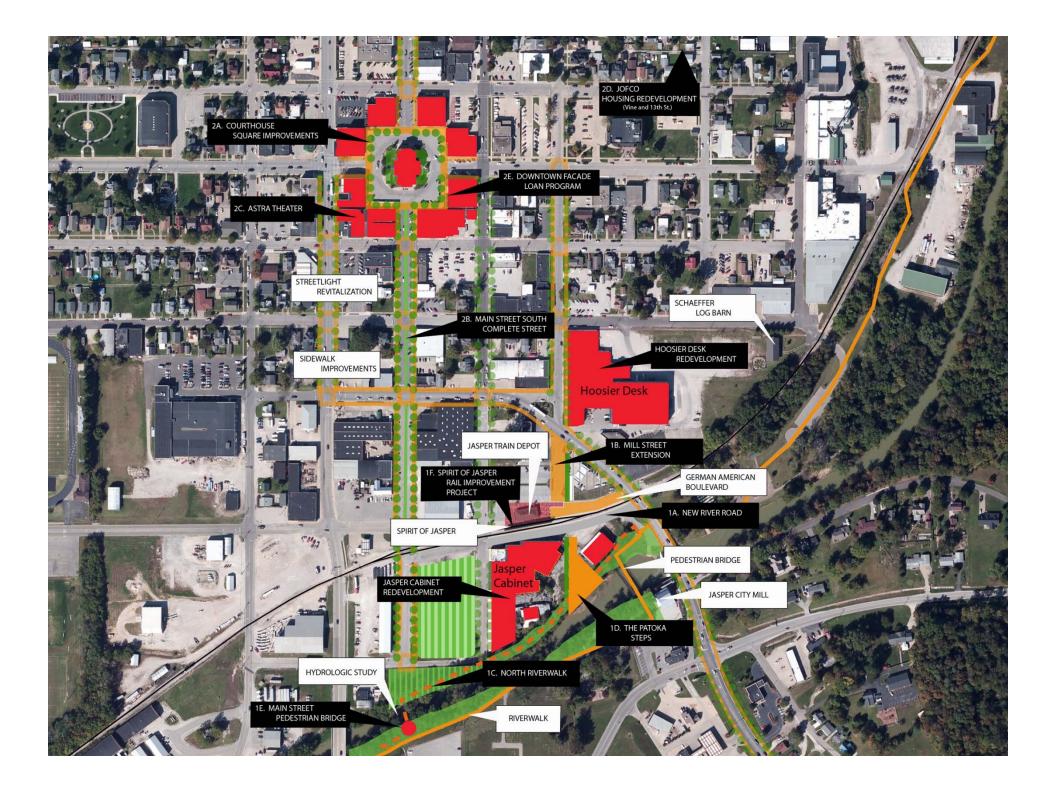
TOTAL THIS ITEM: \$402,000

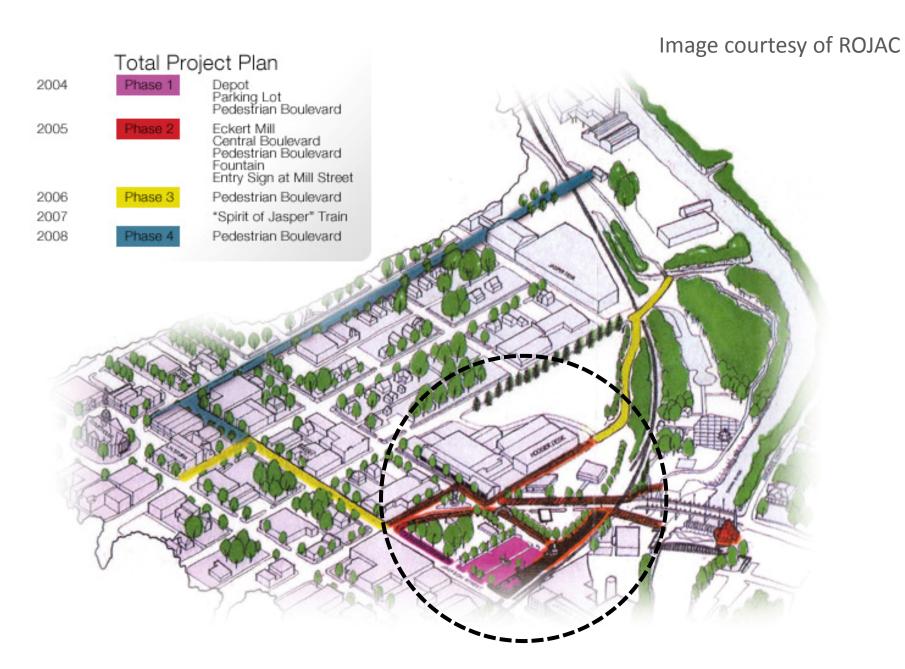
CUMULATIVE TOTAL: \$5,293,000

Sidewalk Replacement program
Patoka River Hydrological Study
Labyrinth – Jasper Desk Foundation
Community Murals Project
Storm Water Initiative - Depot Area
Street Light Revitalization
Mill Bank stabilization
Mill Parking lot paving

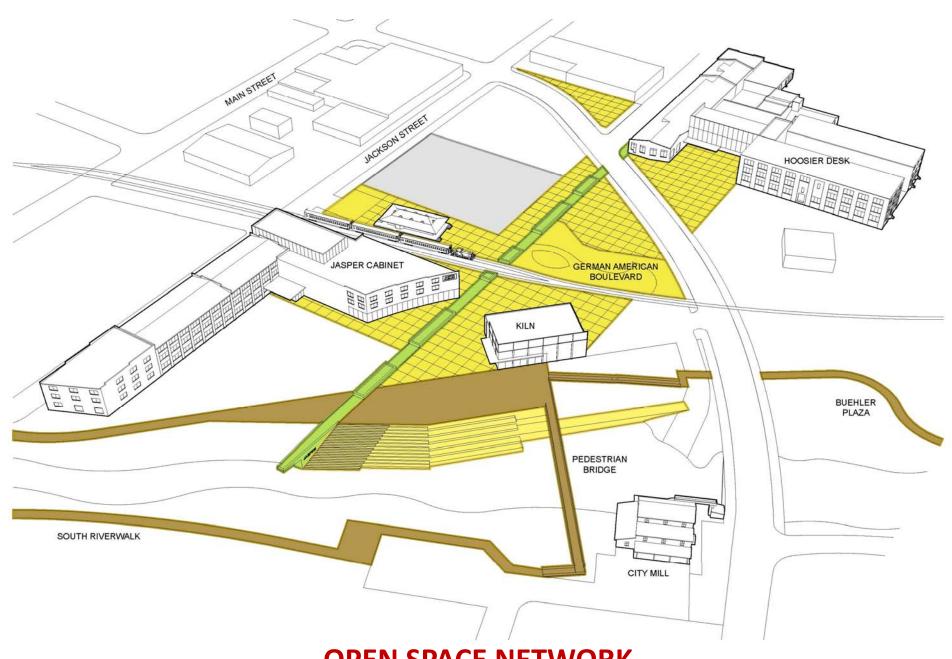


ON-GOING PROJECTS





BUILDING ON THE GOOD WORK DONE TO DATE

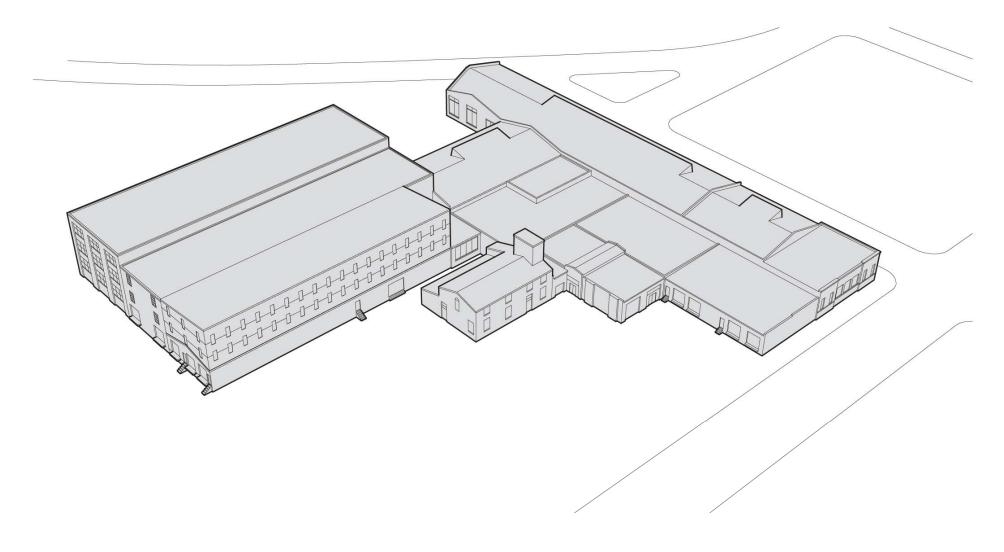


OPEN SPACE NETWORK





















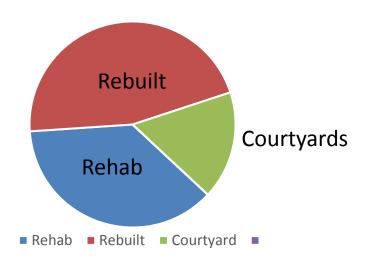


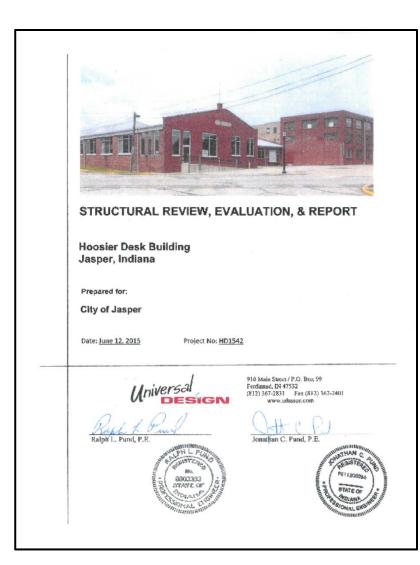
Redevelopment Program Elements

- Rehabilitated Space
- Demolished Space (resulting in internal courtyards)
- Rebuilt (New) Space

Redevelopment Program Elements

- Rehabilitated Space
- Demolished Space (resulting in internal courtyards)
- Rebuilt (New) Space





Facility Total Area (131,895 sq. ft.) Total For Facility		Building	
	Facility Total Area (131,895 sq. ft.)		
Total For Facility			
Total Pol Facility	S2,940,710 (1)	\$791,370 (2)	
(1) Due to unforescen and unknown conditions a 20% contingency should be added to the of the condition costs are based on the entire facility being demolished at one time. If some buildings connected to buildings being saved shall be increased by 50%. City Visions Plan as of 6-17-15		olition cost for	
	\$ 832,100.00		
Building A (Salvage) Building B (Salvage)	\$ 117,700.00		
Building C (Salvage)	\$ 16,150,00		
Building D (Demolish) \$22,200 x 1.5	\$ 33,300.00		
Building E (Demolish) \$22,800 x 1.5	\$ 34,200.00		
Building F (Demolish)	\$ 22,800.00		
Building G (Demolish) \$7,300 x 1.5	\$ 10,950.00		
Building H (Demolish)	\$ 11,160.00		
Building I (Demolish) \$18,000 x 1.5	\$ 27,000.00		
Building J (Salvage)	\$ 286,700.00		
Building K (Demolish) \$2,700 x 1.5	\$ 4,050.00		
Building L (Salvage)	\$ 58,250.00		
	\$ 155,520.00		
Building M (Demolish)	\$ 95,990.00		
Building M (Demolish) Building N (Demolish) \$63,990 x 1.5			
	\$ 24,300.00		
Building N (Demolish) \$63,990 x 1.5	\$ 24,300.00 \$ 74,520.00		
Building N (Demolish) \$63,990 x 1.5 Building O (Demolish)			

Redevelopment Plan

Current Buildings (first floor): 69,535 sf

100%

Proposed Redevelopment Plan

Rehabilitated Space 25,500 sf

37%

New Construction 32,300 sf

46%

Open Courtyards 11,735 sf

17%

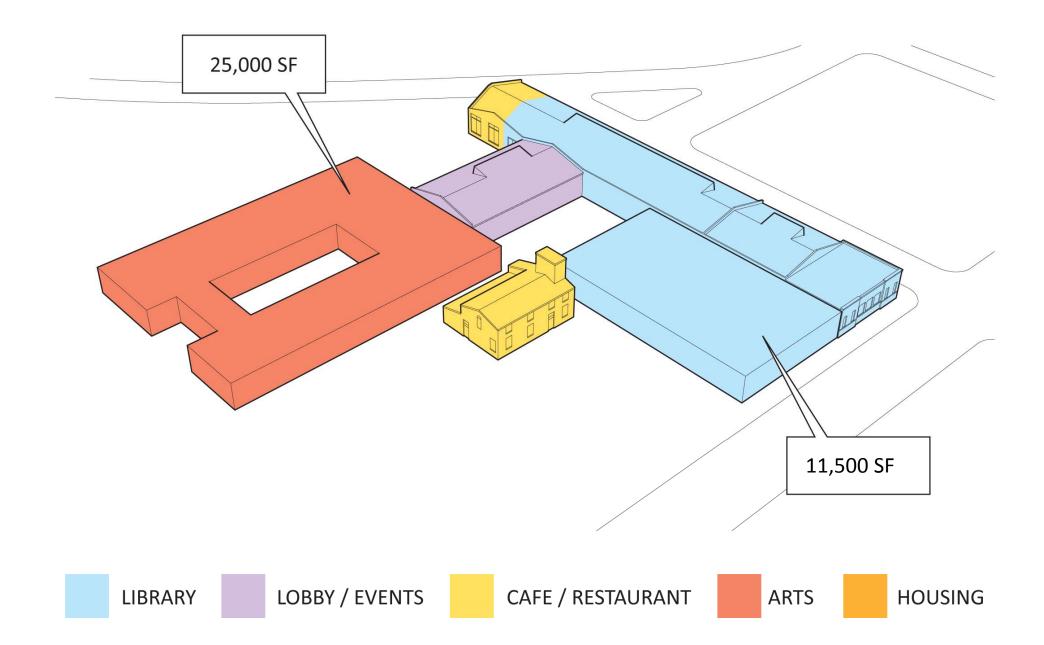
REDEVELOPMENT PLAN

HOOSIER DESK CONCEPTUAL 3D SEQUENCE architecture urban design ASSOCIATES ground CITYVISIONS JUNE 29, 2015 2,500 SF 6,000 SF 17,000 SF Q E M D 3,000 SF CAFE / RESTAURANT LOBBY / EVENTS **LIBRARY ARTS HOUSING**





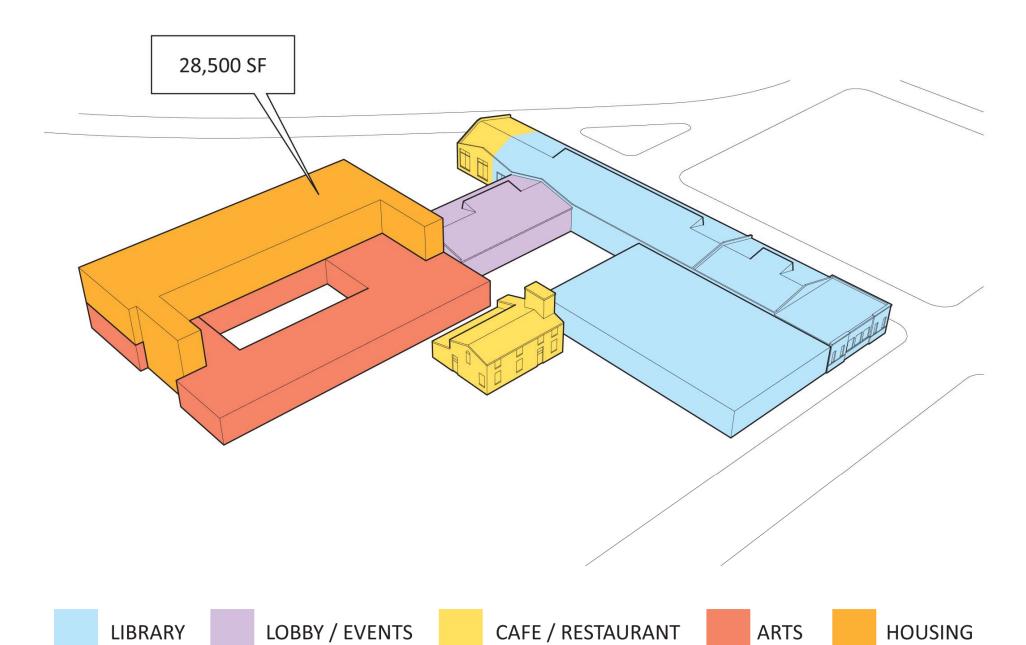








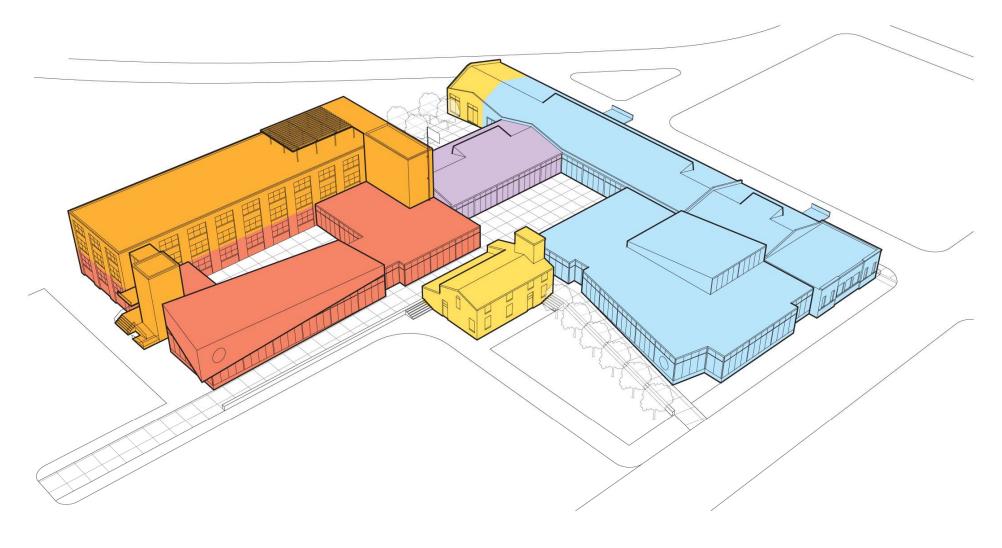
















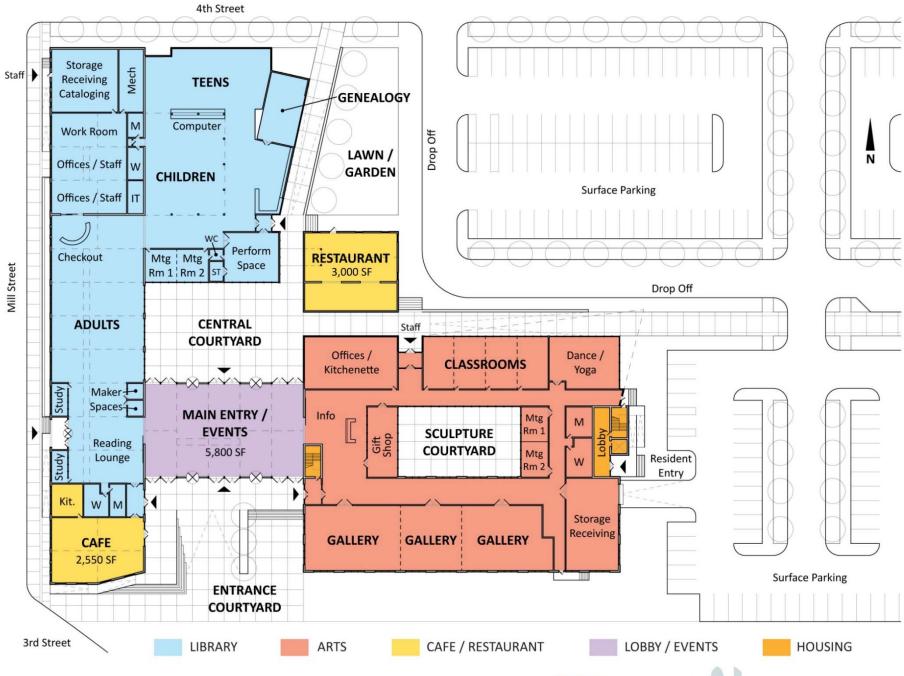
LOBBY / EVENTS



CAFE / RESTAURANT



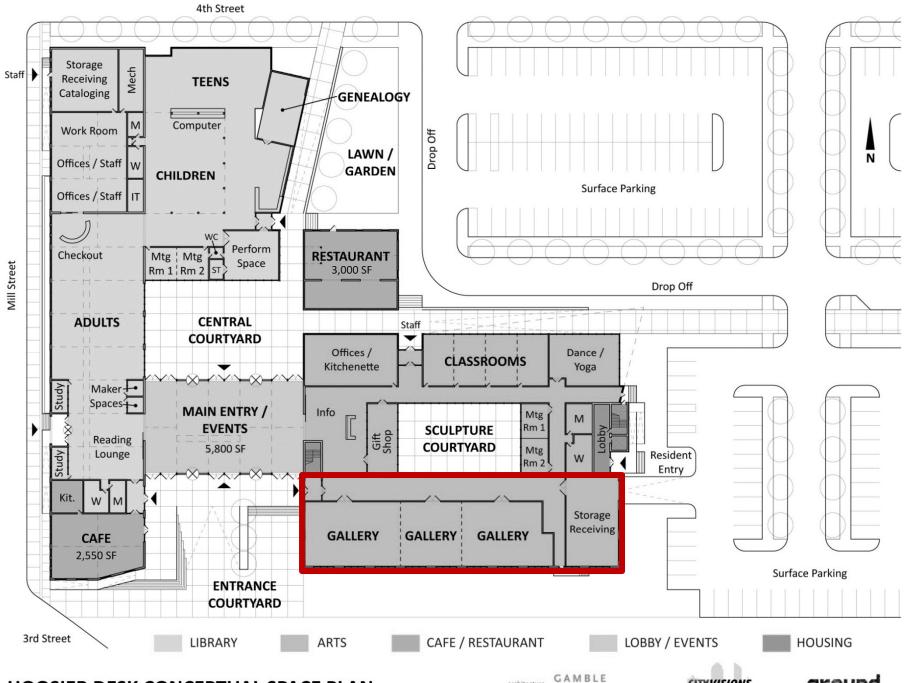




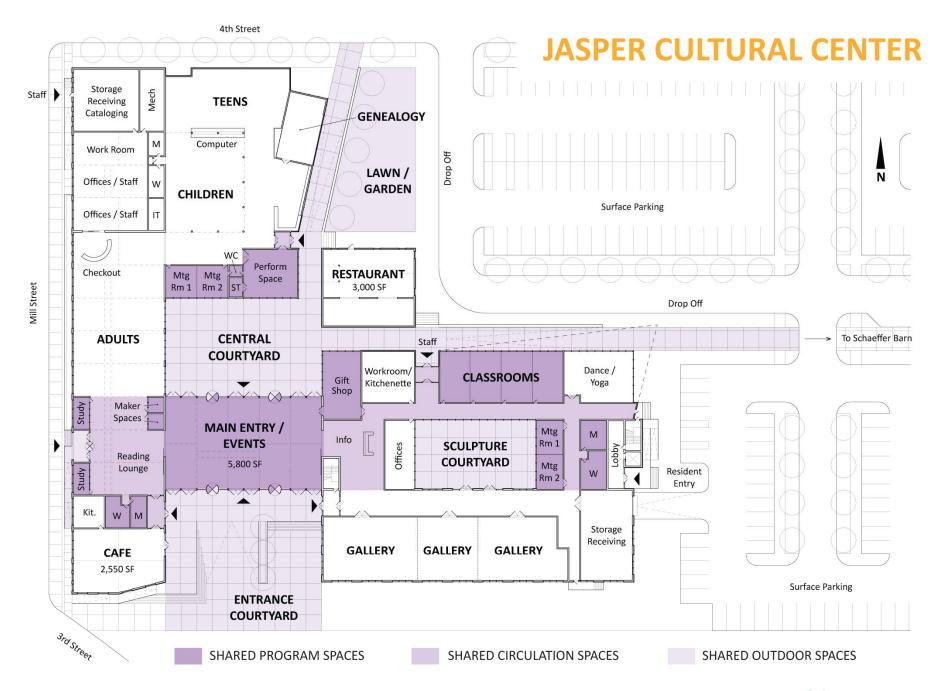






















CURRENT CONDITIONS



OPEN SPACE FRAMEWORK

LAWN/ GARDEN

Entry Walk Lawn Outdoor dining terrace Lounging

CENTRAL COURTYARD

Outdoor seating Art classroom Reading area Rental space Weddings Events/ Parties

SCULPTURE COURTYARD

Outdoor Gallery Parties Seating

ENTRY COURTYARD

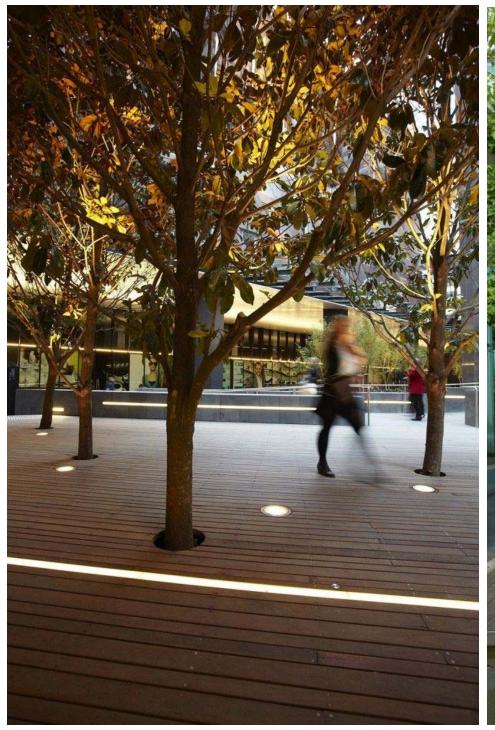
Entry Outdoor cafe Seating Exhibit Space

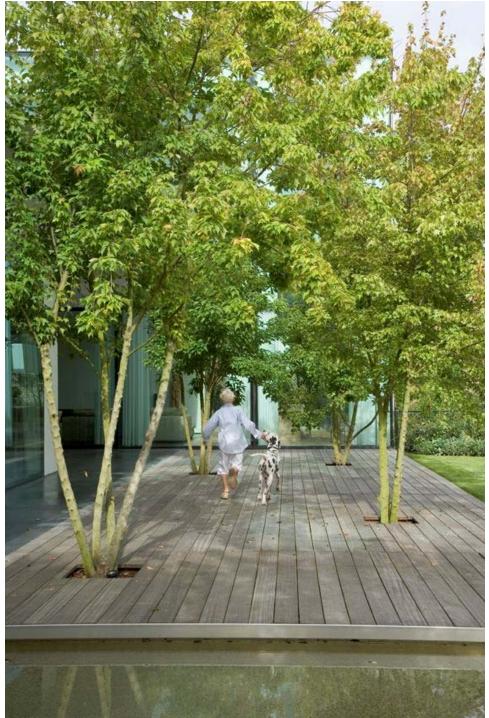


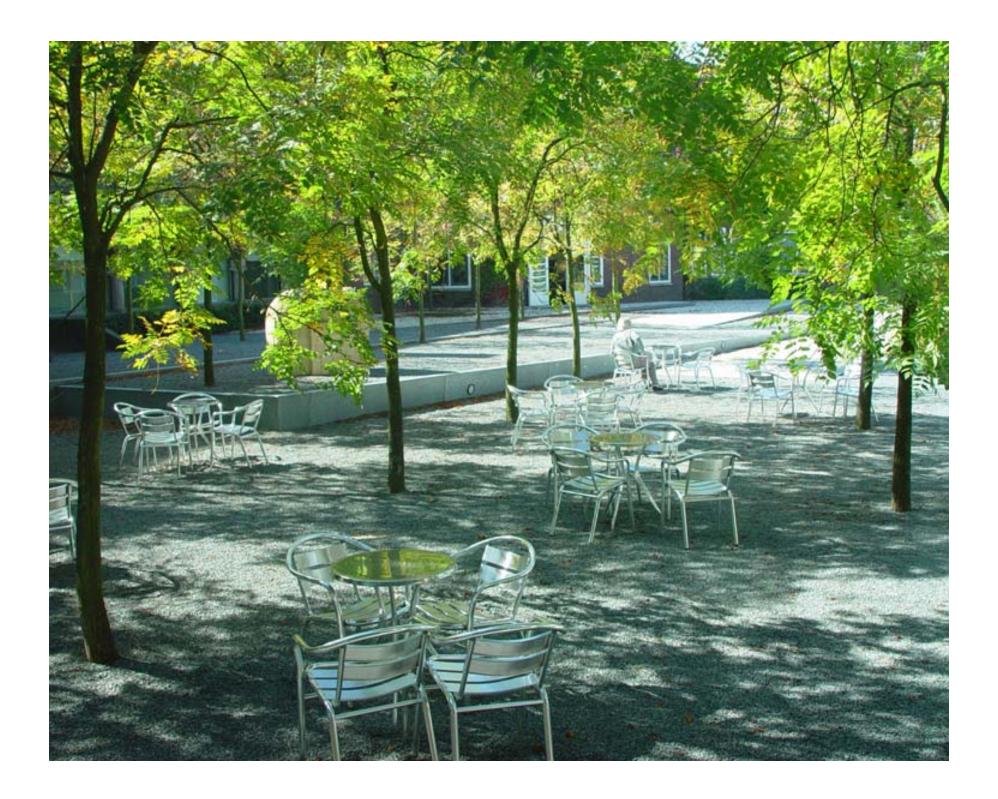
ENTRY COURTYARD



ENTRY COURTYARD

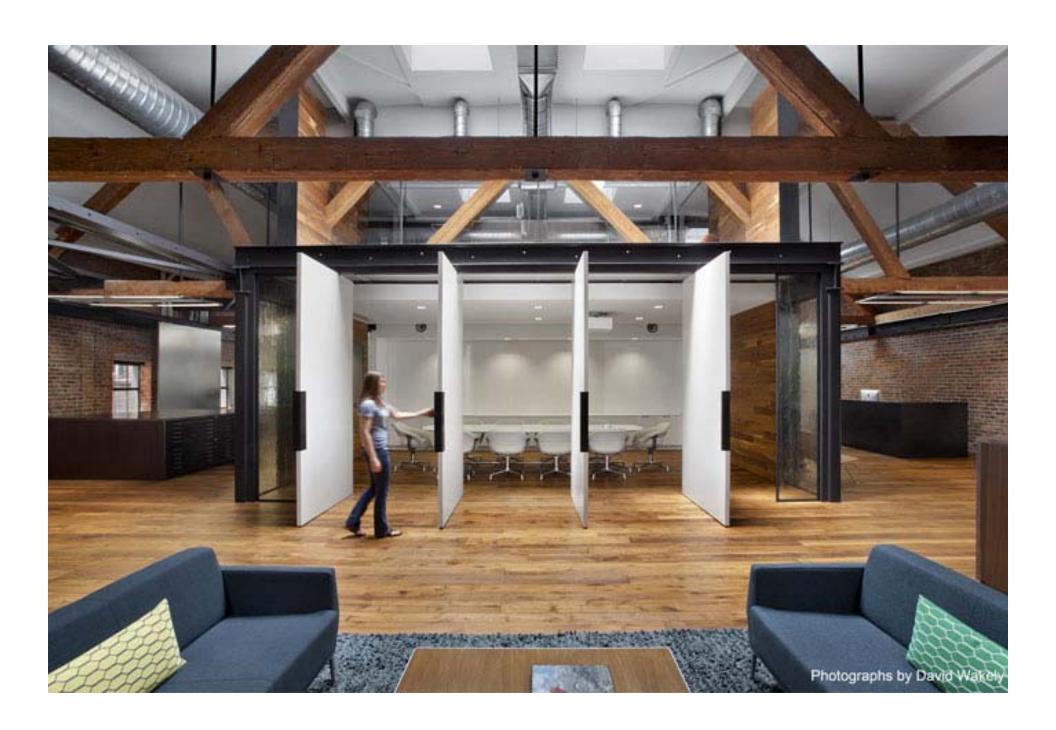


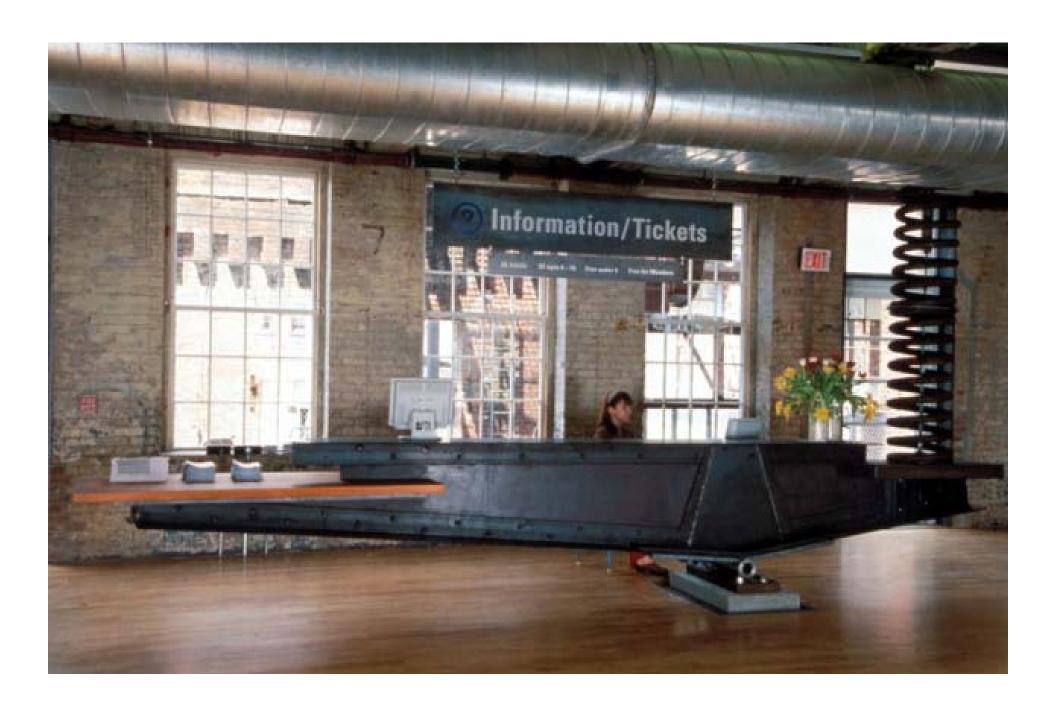


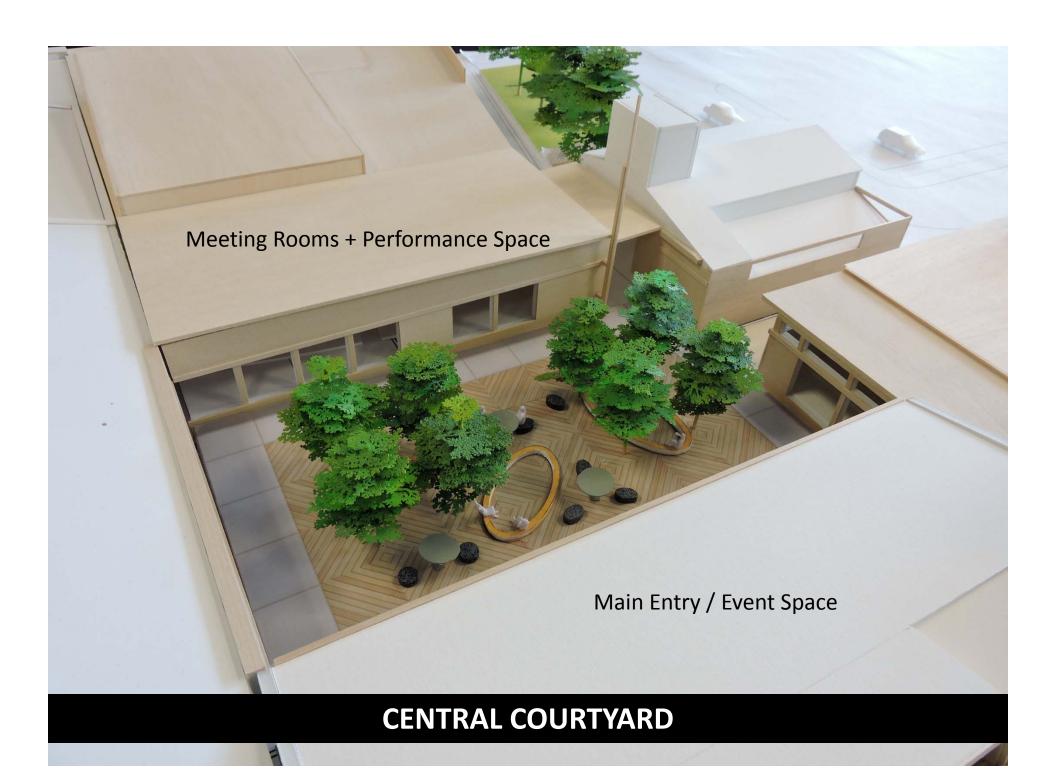
















CENTRAL COURTYARD

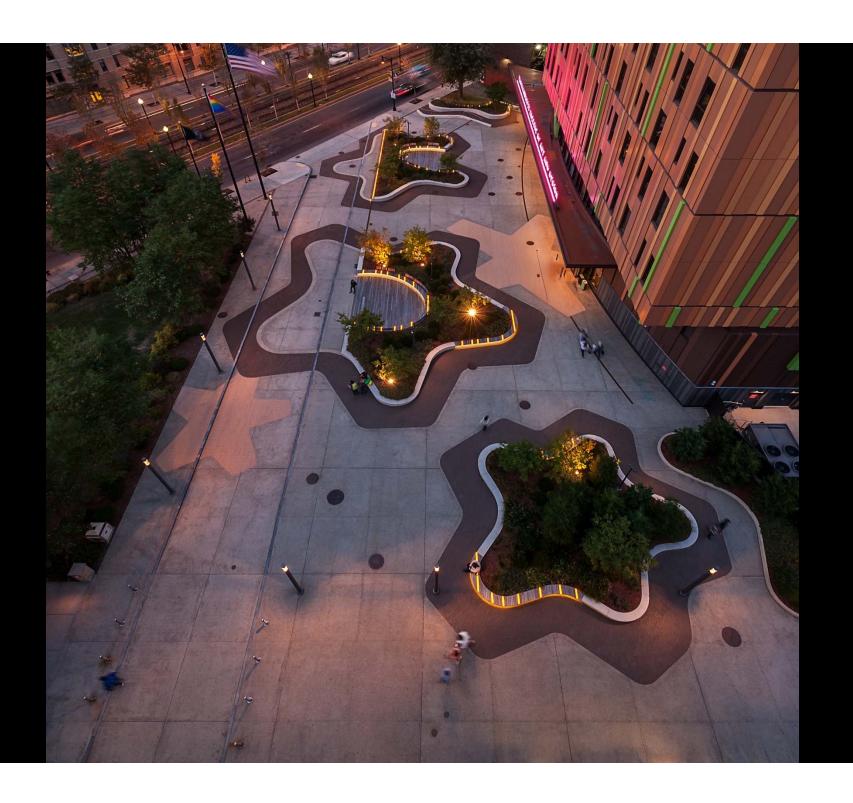


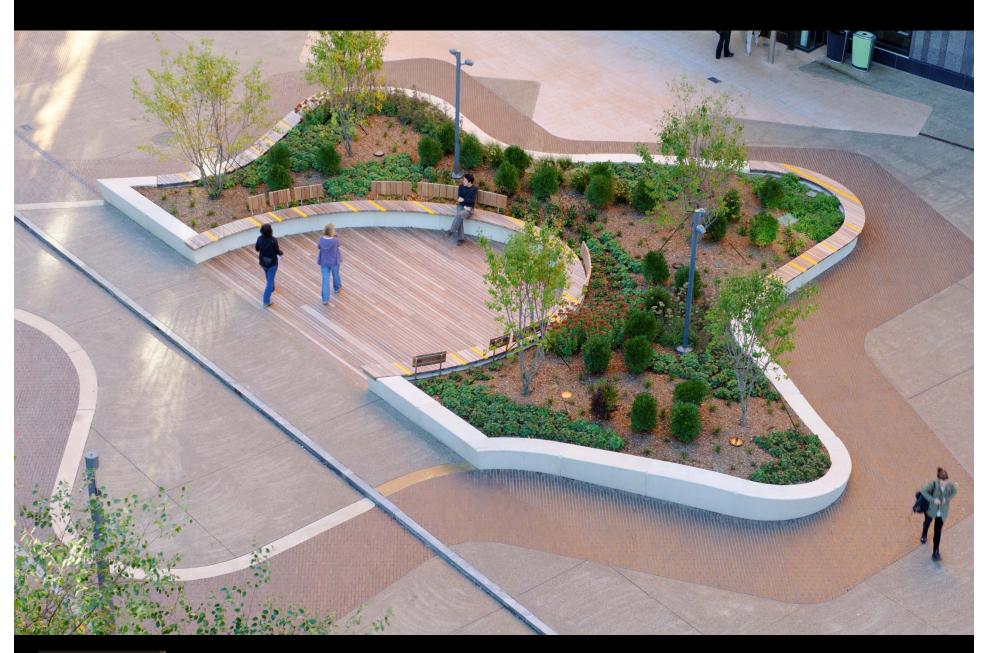
CENTRAL COURTYARD

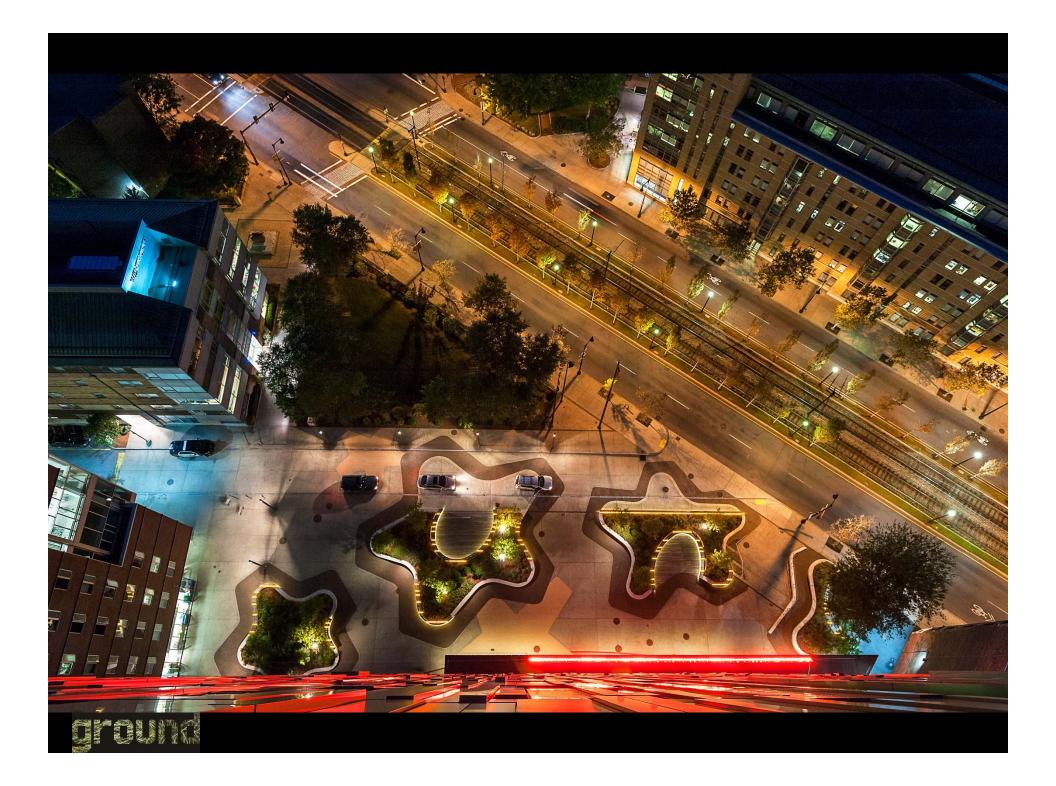


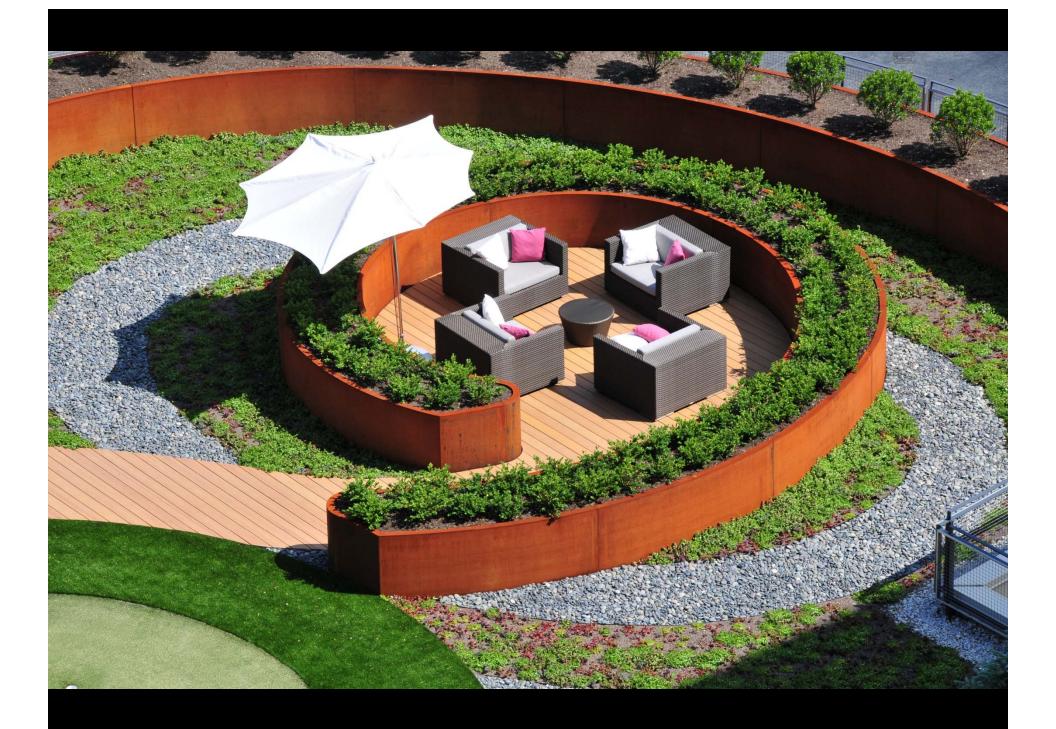
CENTRAL COURTYARD

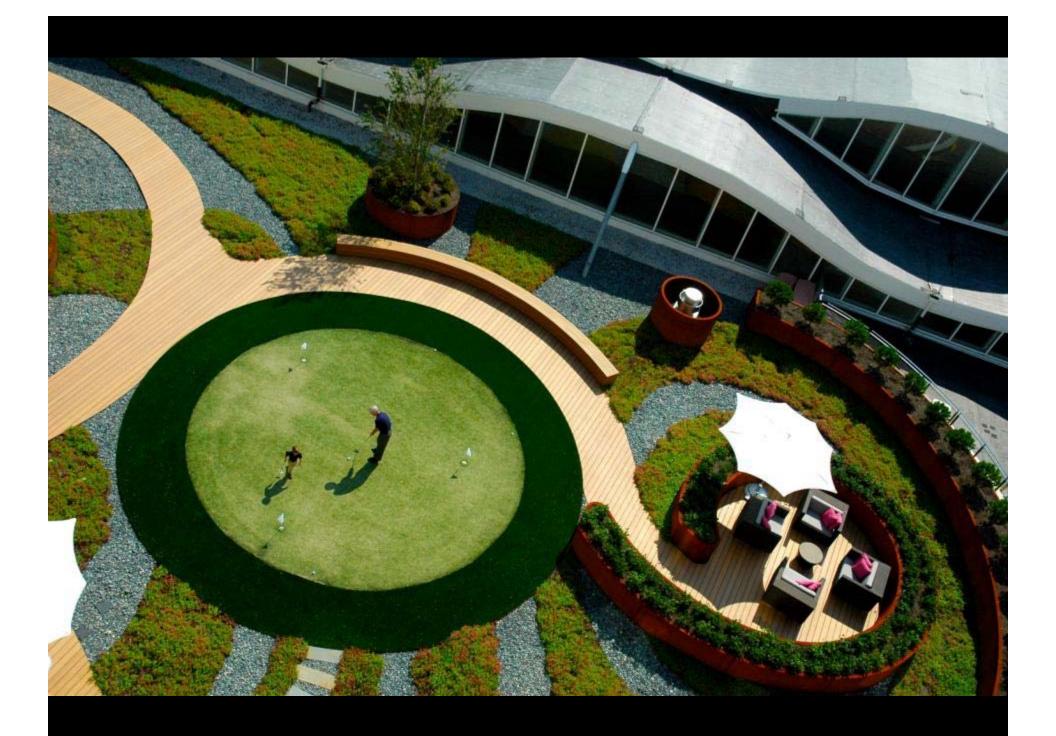


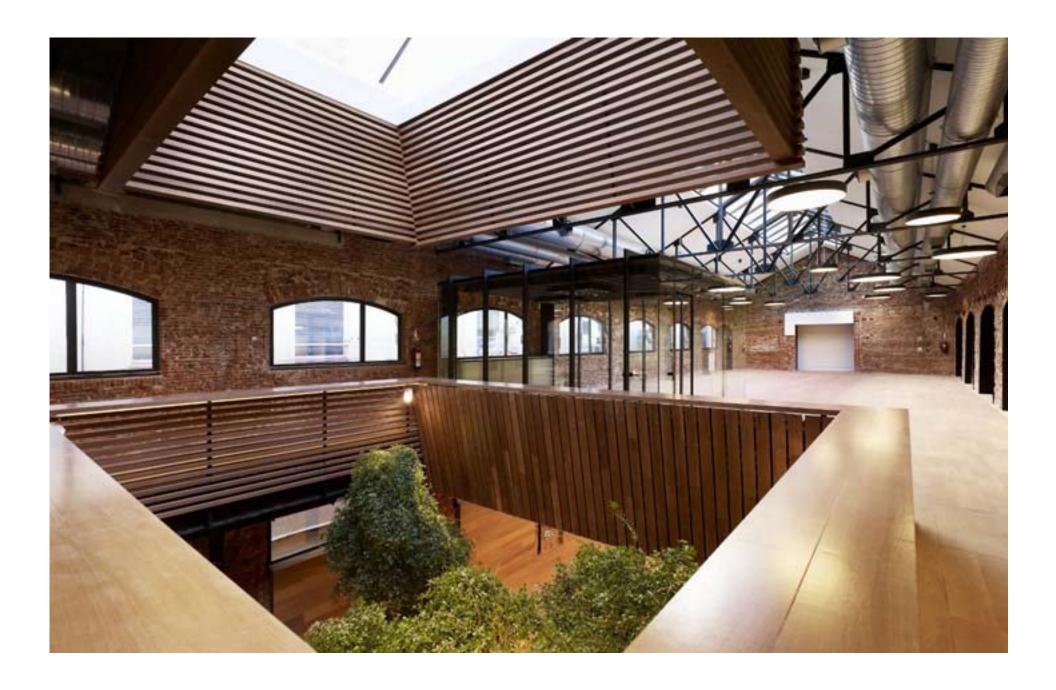


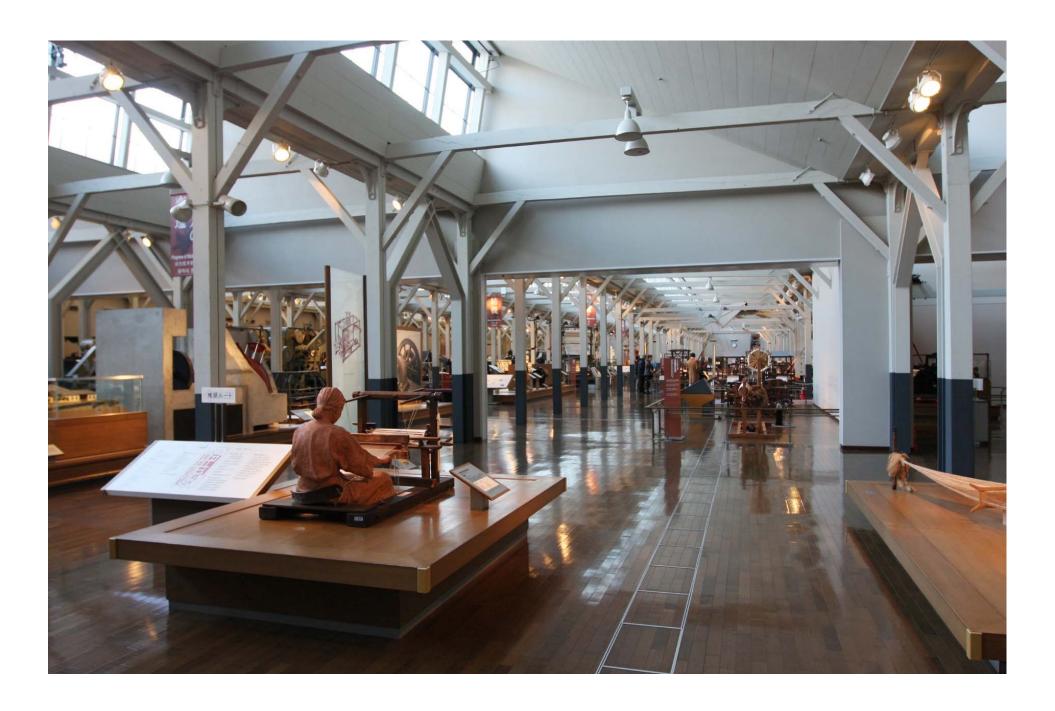


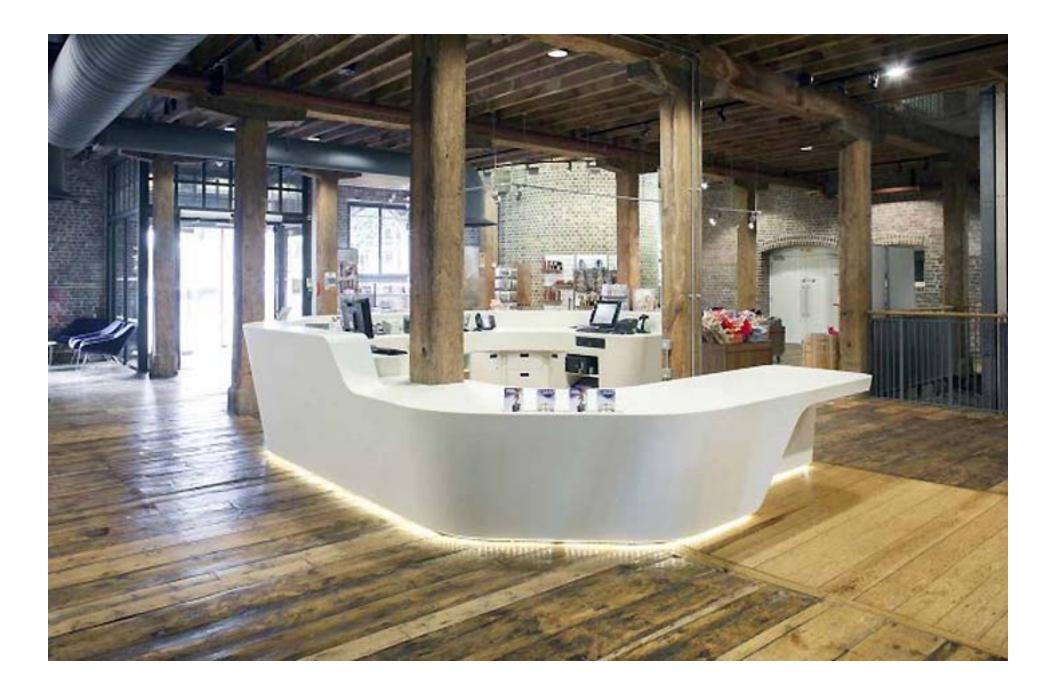


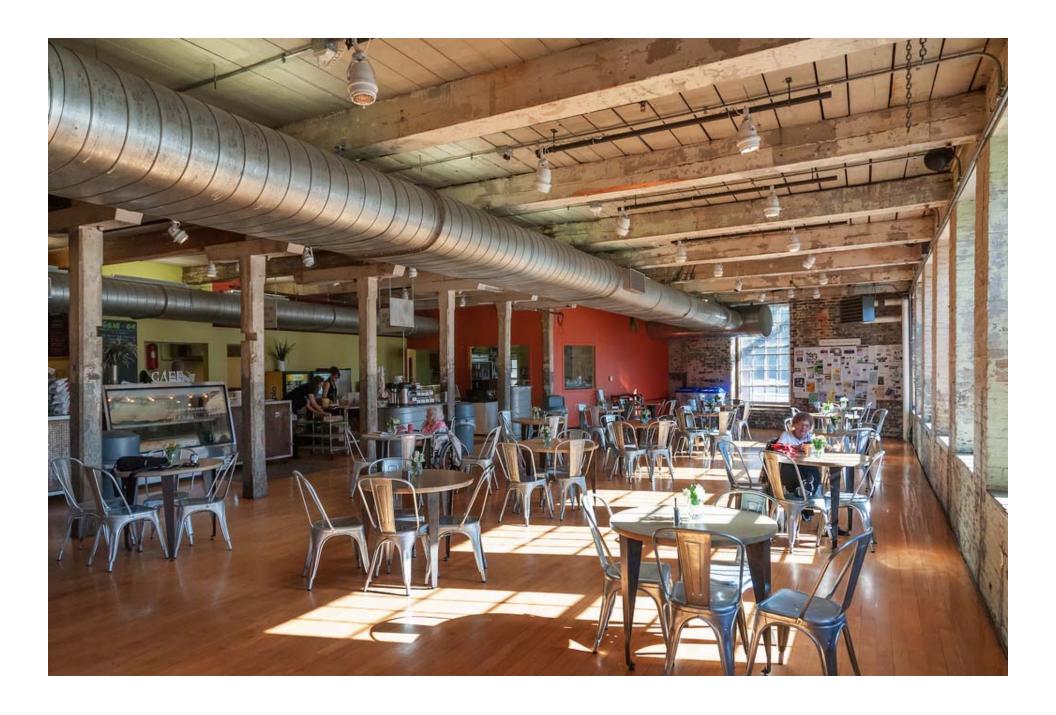






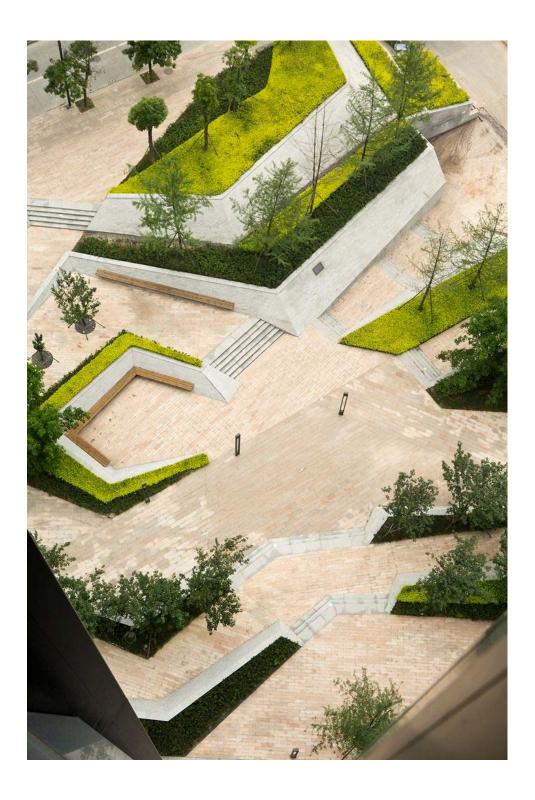




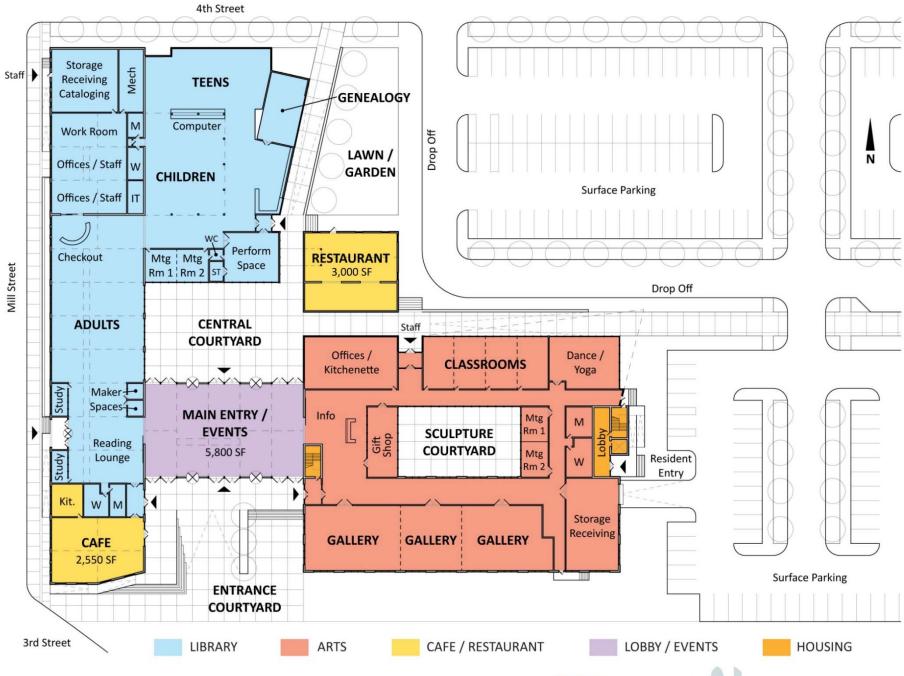








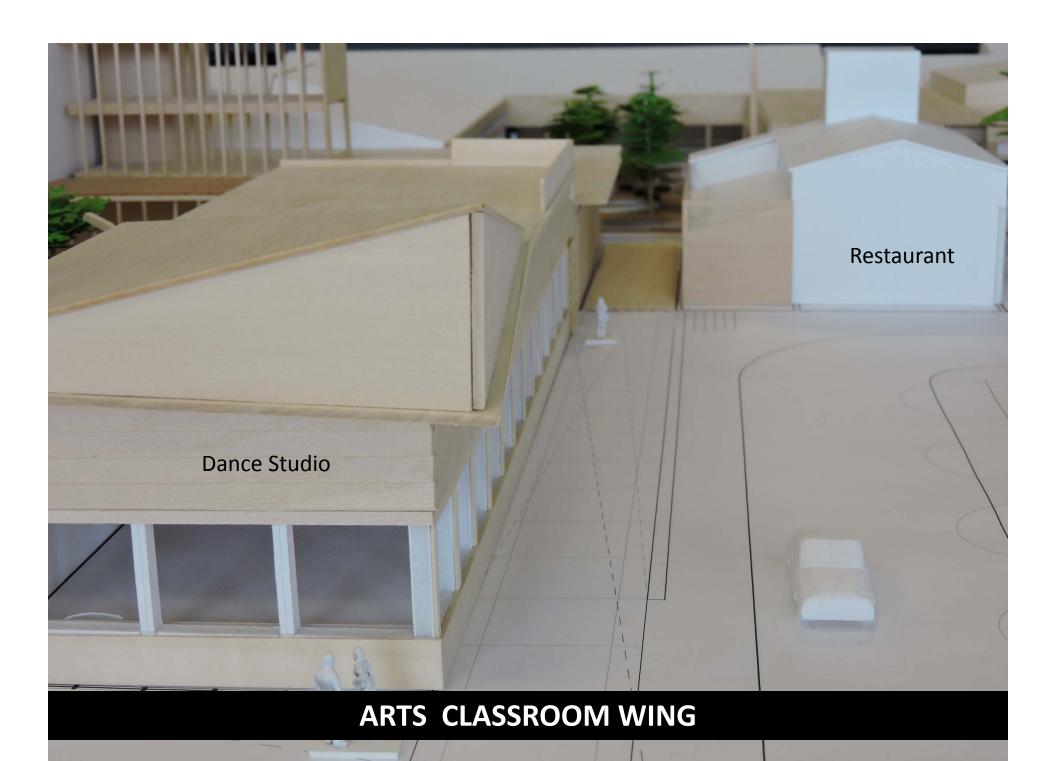


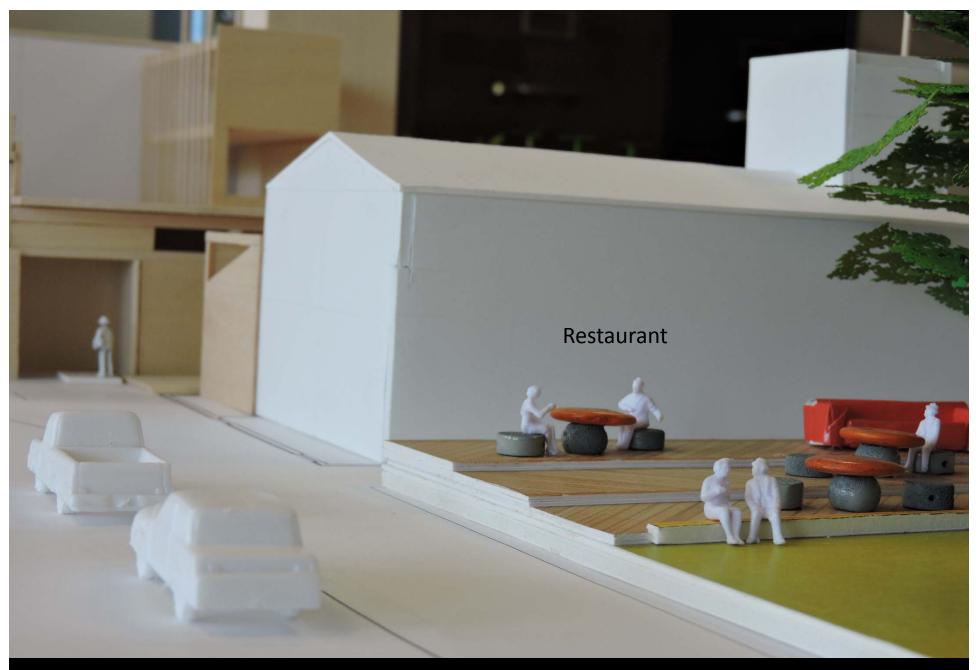












DROP OFF



LIBRARY WING – (GENEALOGY) – ENTRY FROM 4TH ST



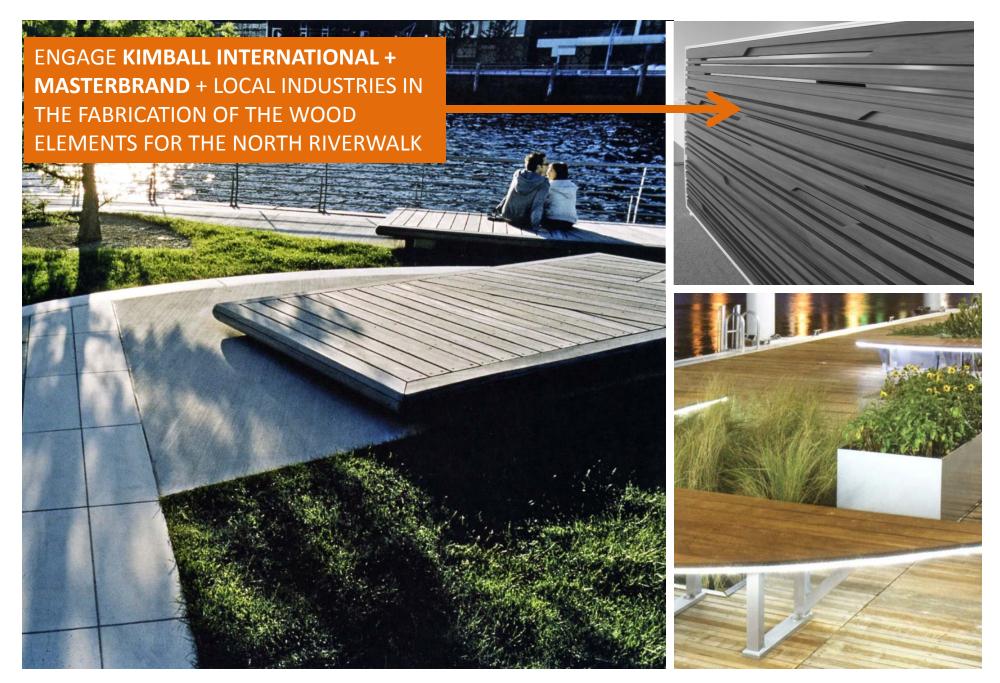
General Aviation Facility Logan International Airport Project completed in Office Chan Krieger Associates

GAMBLE ASSOCIATES





THE WOOD CLADDING CONCELS THE AIRPORT BLAST WALL AND BARBED WIRE



DESIGN ELEMENT EXAMPLES



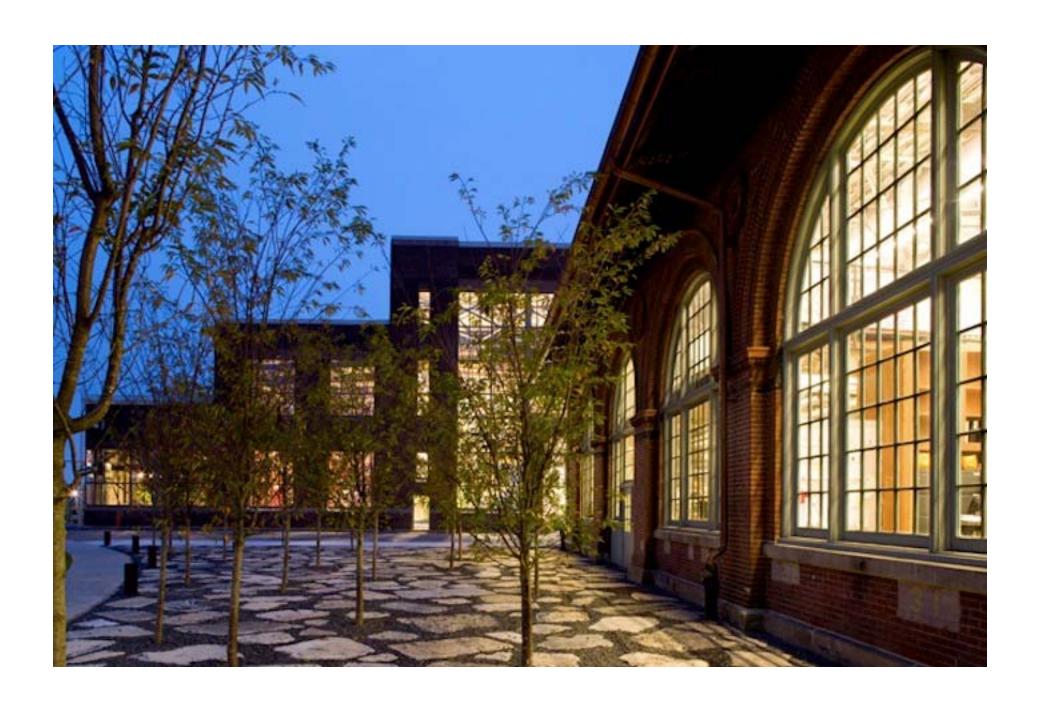






ARTISTIC WOOD BENCHES - EXAMPLES









LAWN / GARDEN - ENTRY FROM 4TH ST

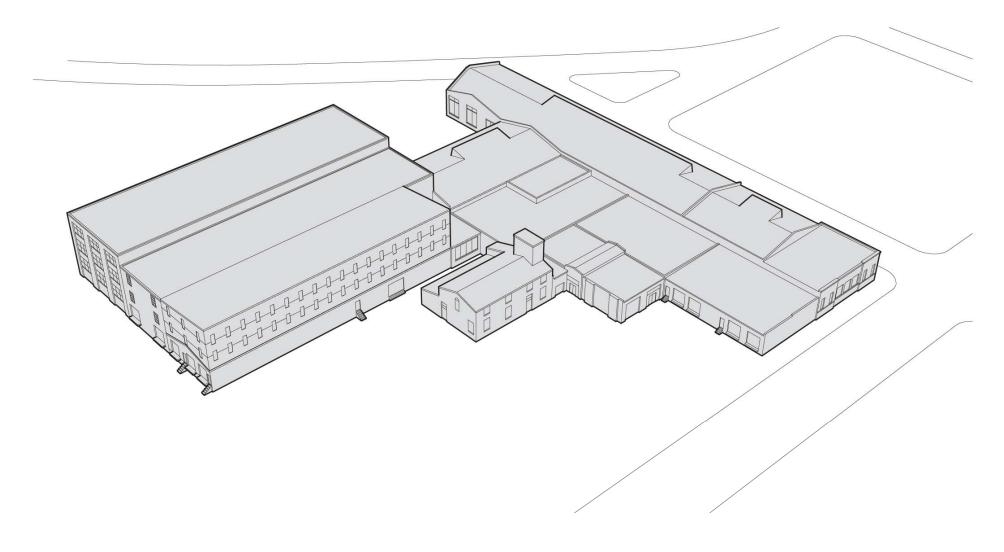
























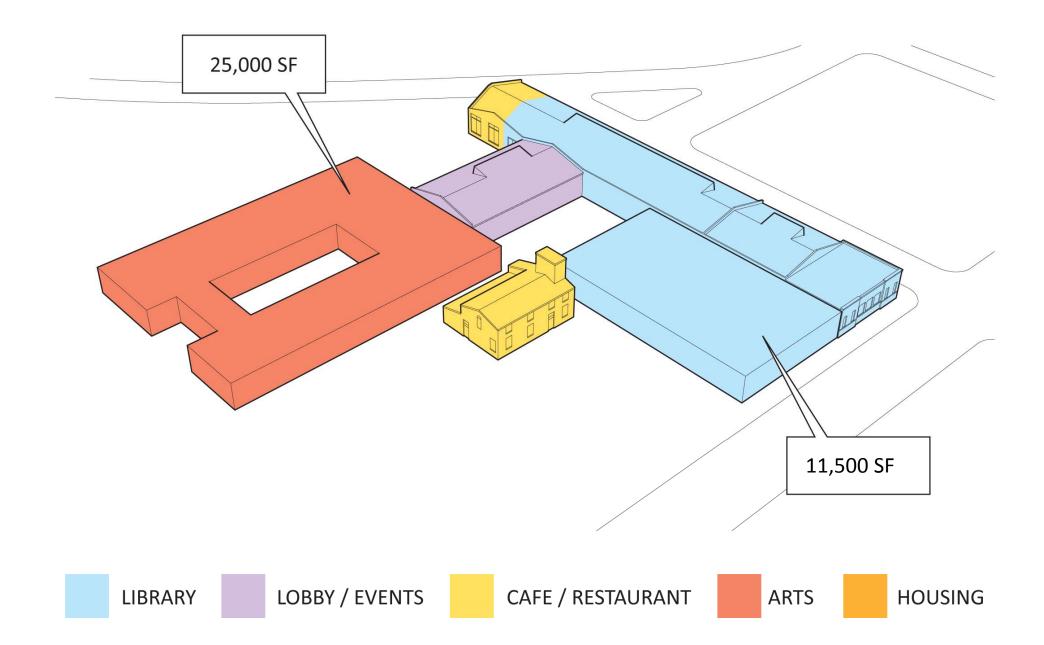


HOOSIER DESK CONCEPTUAL 3D SEQUENCE architecture urban design ASSOCIATES ground CITYVISIONS JUNE 29, 2015 2,500 SF 6,000 SF 17,000 SF Q E M D 3,000 SF CAFE / RESTAURANT LOBBY / EVENTS **LIBRARY ARTS HOUSING**





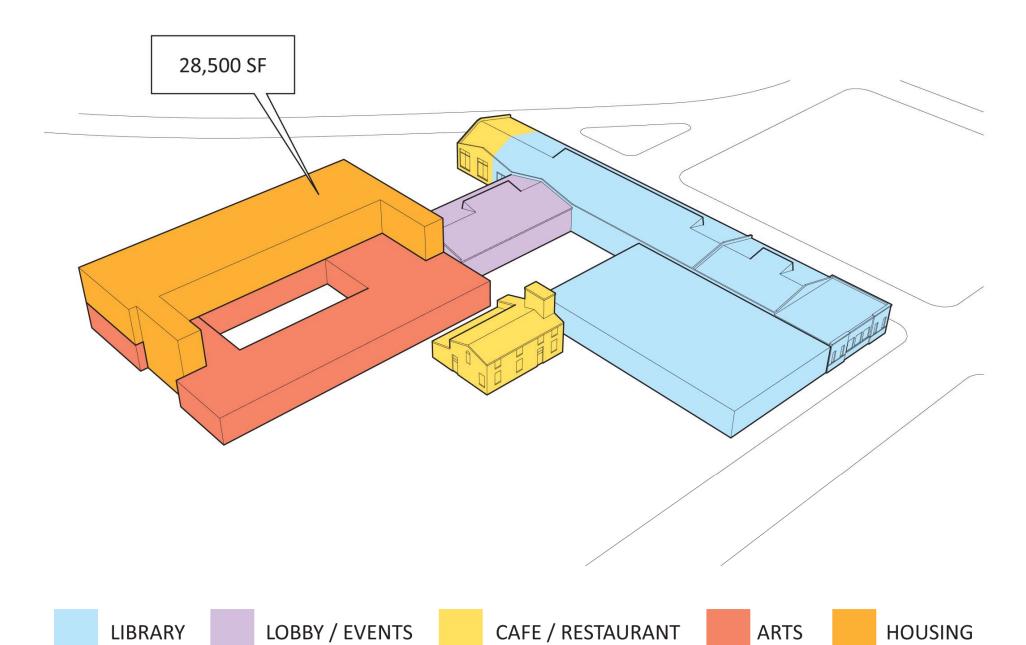








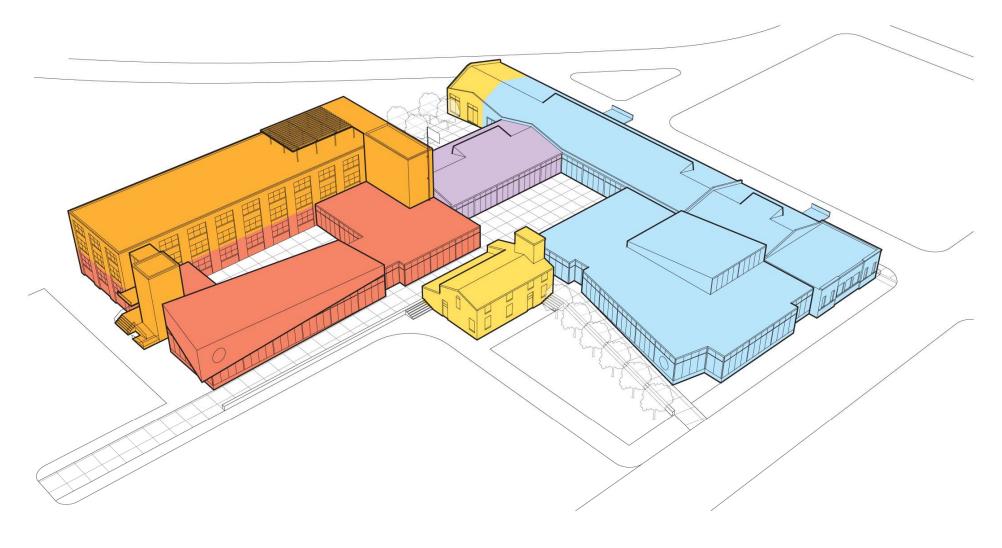
















LOBBY / EVENTS



CAFE / RESTAURANT





Entrance/Lobby	6,000 sf
Library (Yamaha)	17,000 sf
Library (New)	11,500 sf
 Arts Commission(New) Sculpture Garden 	25,000 sf
 Internal Courtyard 	7,735 sf
Entry Court	7,265 sf
 Café (Yamaha) 	2,500 sf
 Restaurant (optional) 	3,000 sf
 Apartments (optional) 	28,500 sf

REDEVELOPMENT PROGRAM

•	Entrance/Lobby	6,000 sf	\$ 880,000
•	Library (Yamaha)	17,000 sf	\$2,465,000
•	Library (New)	11,500 sf	\$1,437,500
•	Arts Commission(New)	25,000 sf	\$3,125,000
	(including Sculpture Garden)		
•	Internal Courtyard	7,735 sf	\$ 77,350
•	Entry Court	7,265 sf	\$ 72,650
•	Café (Yamaha)	2,500 sf	\$ 362,500
•	Boiler House Restaurant (optional)	3,000 sf	\$ 435,000
•	Apartments (optional)	28,500 sf	\$ 3,762,500

REDEVELOPMENT CONSTRUCTION ESTIMATE

	Total	\$11,264,000 \$175/sf
•	Construction Contingency@ 20%	\$ 1,704,000
•	Site Work	\$ 100,000
•	Environmental Remediation	\$ 150,000
•	Demolition	\$ 880,000
•	Construction (Art and Library Space)	\$ 8,430,000

REDEVELOPMENT CONSTRUCTION ESTIMATE

• Library \$775,000

Arts Commission \$625,000

• Grand Entry \$150,000

	Total	\$12,804,000 \$200/sf
•	Construction Contingency@ 20%	\$ 1,704,000
•	Site Work	\$ 100,000
•	Environmental Remediation	\$ 150,000
•	Demolition	\$ 880,000
•	Construction (Art and Library Space)	\$ 9,970,000

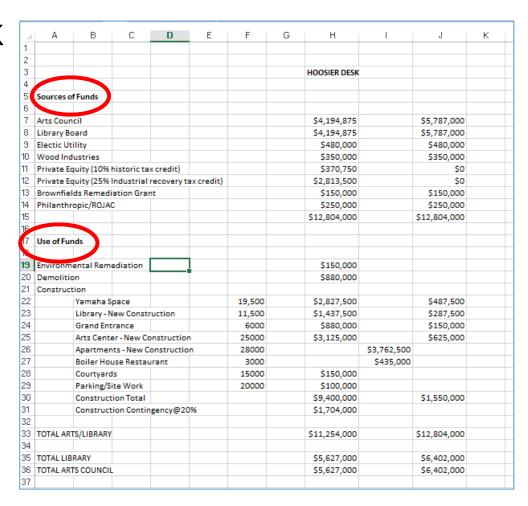
5						
-	of Funds					
3						
Envir	ronmental Rem	nediation		\$150,000		
Dem	olition			\$880,000		
Cons	struction					
2	Yamaha S	Space	19,500	\$2,827,500		\$487,500
3	Library - I	New Construction	11,500	\$1,437,500		\$287,500
1	Grand En	trance	6000	\$880,000		\$150,000
5	Arts Cent	er - New Constructi	on 25000	\$3,125,000		\$625,000
5	Apartme	Apartments - New Construction			\$3,762,500	
7	Boiler Ho	use Restaurant	3000		\$435,000	
3	Courtyard	ds	15000	\$150,000		
9	Parking/S	Site Work	20000	\$100,000		
)	Construc	tion Total		\$9,400,000		\$1,550,000
1	Construc	tion Contingency@2	0%	\$1,704,000		
2						
TOTA	AL ARTS/LIBRAR	RY		\$11,254,000		\$12,804,000
1						
TOTA	AL LIBRARY			\$5,627,000		\$6,402,000
TOTA	AL ARTS COUNC	il.		\$5,627,000		\$6,402,000
7						

HOOSIER DESK

 Construction 	
(Art and Library Space)	\$ 9,970,000
 Demolition 	\$ 880,000
 Environmental Remediation 	\$ 150,000
• Site Work	\$ 100,000
 Construction Contingency@ 20% 	\$ 1,704,000
Total \$200/sf	\$12,804,000
Library Board	\$ 6,402,000
Arts Commission	\$ 6,402,000

REDEVELOPMENT CONSTRUCTION ESTIMATE w/ FIT OUT

Hoosier Desk



- Historic Tax Credits (10%)
- Indiana Industrial Recovery Tax Credit (25%)
- Environmental Remediation Grant Program
- Jasper Wood Heritage Industries
- Jasper Electric Utility
- Philanthropic Entities (e.g. ROJAC)

POTENTIAL EXTERNAL FUNDING SOURCES

•	Historic Tax Credits (10%)	\$	370,750
•	Indiana Industrial Recovery Tax Credit (25%)	\$2	,813,500
•	Environmental Remediation Grant Program	\$	150,000
•	Jasper Wood Heritage Industries	\$	350,000
•	Jasper Electric Utility	\$	480,000
•	Philanthropic Entities (e.g. ROJAC)	\$	250,000

POTENTIAL EXTERNAL FUNDING SOURCES

A	В	C	D	E	F	G	H	1	J	K
1										
2										
3							HOOSIER DESK			
4										
5 Source	s of Funds									
6										
7 Arts Co	uncil						\$4,194,875		\$5,787,000	
8 Library	Board						\$4,194,875		\$5,787,000	
9 Electic	Utility						\$480,000		\$480,000	
0 Wood	Industries						\$350,000		\$350,000	
1 Private	Equity (10% h	nistoric tax	credit)				\$370,750		\$0	
2 Private	Equity (25% I	ndustrial r	ecovery ta	x credit)			\$2,813,500		\$0	
3 Brown	fields Remedia	ation Gran	t				\$150,000		\$150,000	
4 Philant	thropic/ROJAC	:					\$250,000		\$250,000	
15							\$12,804,000		\$12,804,000	
16										
7 11	F d .									

HOOSIER DESK

- Environmental Remediation Grant Program
- Jasper Wood Heritage Industries
- Jasper Electric Utility
- Philanthropic Entities (e.g. ROJAC)

Library Board

Arts Commission

\$ 5,787,000

\$ 5,787,000

COSTS WITH LOCAL EXTERNAL FUNDING SOURCES

- Historic Tax Credits (10%)
- Indiana Industrial Recovery Tax Credit (25%)
- Environmental Remediation Grant Program
- Jasper Wood Heritage Industries
- Jasper Electric Utility
- Philanthropic Entities (e.g. ROJAC)

Library Board

Arts Commission

\$4,194,875

\$ 4,194,875

COSTS WITH FULL EXTERNAL FUNDING SOURCES

4	Α	В	С	D	E	F	G	Н	I	J	K
1											
2											
3								HOOSIER DESK			
4											
5	Sources of	Funds									
6											
7	Arts Coun	cil						\$4,194,875		\$5,787,000	
8	Library Bo	ard						\$4,194,875		\$5,787,000	
9	Electic Uti	lity						2,120,000		\$100,000	
10	Wood Ind	ustries						\$350,000		\$350,000	
11	Private Eq	uity (10% h	nistoric tax o	redit)				\$370,750		\$0	
12	Private Eq	uity (25% l	ndustrial re	covery tax	credit)			\$2,813,500		\$0	
13	Brownfiel	ds Remedia	ation Grant					\$150,000		\$150,000	
14	Philanthro	opic/ROJAC	;					\$250,000		\$250,000	
15								\$12,804,000		\$12,804,000	
16											
17	Use of Fun	ds									
18											
19	Environme	ental Reme	diation					\$150,000			
20	Demolition							\$880,000			
21	Construct	ion									
22		Yamaha Sp	oace			19,500		\$2,827,500		\$487,500	
23		Library - N	ew Constru	ction		11,500		\$1,437,500		\$287,500	
24		Grand Enti	rance			6000		\$880,000		\$150,000	
25		Arts Cente	r - New Con	struction		25000		\$3,125,000		\$625,000	
26		Apartment	ts - New Cor	struction		28000			\$3,762,500		
27		Boiler Hou	se Restaura	ent		3000			\$435,000		
28		Courtyard	5			15000		\$150,000			
29		Parking/Sit	te Work			20000		\$100,000			
30		Constructi	ion Total					\$9,400,000		\$1,550,000	
31		Constructi	ion Continge	ency@20%				\$1,704,000			
32											
33	TOTAL ART	S/LIBRARY						\$11,254,000		\$12,804,000	
34											
35	TOTAL LIB	RARY						\$5,627,000		\$6,402,000	
36	TOTAL ART	S COUNCIL						\$5,627,000		\$6,402,000	
37											

HOOSIER DESK



JASPER CULTURAL CENTER
July 6, 2015



GAMBLE ASSOCIATES **Ground**