Jasper Community Arts Commission – Strategic Plan F/Y 2019-2023

Jasper Community Arts Commission

Strategic Plan 2019-2023

Vision: (The world as we define it, arranged as we would like to see it. Broad view.)

The arts are for everyone. Promotion of the arts provides an economic and cultural boost to Jasper and the surrounding area. We want the long and deeply rooted arts tradition in Jasper to continue and grow.

Mission: (The role of the JCAC in achieving the vision.)

Our mission is to stimulate and encourage an appreciation of and participation in the arts. We will be a catalyst for cultural and economic development in Jasper and Dubois County through promotion of, participation in, and enjoyment of the arts.

Strategy: (What specific strategies or steps must the JCAC take in order to enact its mission within the greater community vision?)

We are an organization guided by quality. Our patrons are the center of the work that we do. We believe the arts are for all. We will continue to offer a series of performing, educational, and visual arts experiences for both novices and the more seasoned arts patrons. We seek to constantly improve and expand our offerings.

As the arts leader in the area, we will act as a catalyst for encouraging the growth of the arts by forming or building partnerships with other organizations in the region

We will continue to work towards fully utilizing the Cultural Center and continue to pursue facility expansion/renovation at the Jasper Arts Center, to meet the needs of our customers.

We will work to maintain positive relationships with our city, our county, our business community, and our patrons while focusing on bringing the arts to life for all.

Conditions and Caveats: Even the best of plans must make allowances for changing conditions and unforeseen circumstances. The following areas have been identified as having the greatest possibility of negatively affecting the timely implementation of this Strategic Plan.

- Economics local, state, national
- Political climate
- Demographic changes / human resources
- Competition with other venues or entertainment sources

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Changing technology

Unforeseen circumstances in these areas may require course corrections or adjustments in Strategic Planning steps.

Facilities

Updates are necessary for viability of the Jasper Arts Center. Several key personnel issues need to be addressed in this planning period with expansion at the Cultural Center and Astra.

	Who	Deadline
 Renovate and update Jasper Arts Center to meet performance and ADA requirements. Including but not limited to, stage level dressing rooms, additional patron restrooms, and ADA compliment stage access. 	Director Facility Manager	Fall 2023
 Additional hours for Custodian(s), Technical Assistant, Gallery Attendant, and full- time Events Coordinator and/or Maintenance, to accommodate additional facilities. 	Director	Winter 2020

Age Demographics / Audience / Technology

Work towards establishing a younger audience and seek input from the community.

	Who	Deadline
Establish Donor Benefits	Director	Spring 2020
 Include input from younger demographic on committees 	Director	Summer 2019
 Expand volunteer base with attention to: diversity, age ranges, and partnerships with businesses and organizations. 	Admin. Assistant	Fall 2019
 Seek Community Feedback for types of programs and performance desired. 	Director	Summer 2019
Promote student rush program	Director Admin. Assistant	Fall 2018
Promote corporate ticket block / sponsorships	Director	Summer 2019

Programming / Optimizing Cultural Center

Continue with quality programming, reaching out to all audiences. Expand types of programs offered and utilize Cultural Center.

	Who	Deadline
Develop Special Needs Workshops	Program Coord.	Fall 2019
Offer arts opportunities to a more diverse audience	Director	Fall 2020
 Continue Senior outreach programming – Canvas, performance outreach, etc. 	Visual Arts Coord. Director	Winter 2023
 Increase / Diversify number and types of workshops offered 	Visual Arts Coord.	Summer 2022
Establish multi-day workshops w/ regional artists	Visual Arts Coord. Director	Fall 2022
Host TEDx event	Program Coord. Director	Fall 2020
 Provide unique gallery experiences: gallery yoga, pop-up exhibits, etc. 	Visual Arts Coord. Director	Summer 2021
Host film festival – Heartland Film Festival Satellite	Director	Summer 2022
Collaborate with "Old Jasper Days" on art history of Jasper	Director Visual Arts Coord.	Spring 2021
Increase revenue in all areas	Director	Winter 2022
Develop programming in conjunction with the Library	Director	Spring 2020
Revamp Birthday Parties / Brochures	Director Program Coord.	Spring 2019
Add classic film series at the Astra	Director	Fall 2019

Identity - Branding / Marketing / Communication

Establish and streamline identity and branding for Jasper Community Arts. Increase awareness and targeted marketing for JCA programming.

	Who	Deadline
Increase social media presence and audience engagement	Director Program Coord. Visual Arts Coord.	Spring 2020
Refresh logo / tag line to coincide with Cultural Center opening	Director	Winter 2020
Establish email based marketing, decrease dependence on traditional mailing	Director	Winter 2019
Community Calendar app – expansion of "What in the Arts"	Director	Winter 2023
Increase participation / attendance for major events	Director	Spring 2019